

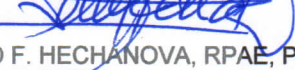
APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of the Month Ending December, 2018
(in thousand pesos)

Department: State Universities and Colleges (SUCs)

Agency: Sultan Kudarat State University

Particulars	Available Appropriations 1/		Allotment Releases 1/		Obligations		Disbursements 2/		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations	
GRAND TOTAL	388,709,302.00	372,585,000.00	95.85	437,233,706.67	117.35	352,227,751.42	94.54	80.56	
PS	194,138,302.00	178,014,000.00	91.69	211,929,014.69	119.05	203,340,204.57	114.23	95.95	
MOOE	58,016,000.00	58,016,000.00	100.00	47,550,167.18	81.96	40,246,006.33	69.37	84.64	
CO	136,555,000.00	136,555,000.00	100.00	177,754,524.80	130.17	108,641,540.52	79.56	61.12	
B. Details by Agency	388,709,302.00	372,585,000.00	95.85	437,233,706.67	117.35	352,227,751.42	94.54	80.56	
Sultan Kudarat State University	388,709,302.00	372,585,000.00	95.85	437,233,706.67	117.35	352,227,751.42	94.54	80.56	
Current Year	388,709,302.00	372,585,000.00	95.85	381,621,402.64	102.43	305,719,149.87	82.05	80.11	
PS	194,138,302.00	178,014,000.00	91.69	211,929,014.69	119.05	203,340,204.57	114.23	95.95	
MOOE	58,016,000.00	58,016,000.00	100.00	40,635,080.63	70.04	39,199,870.60	67.57	96.47	
CO	136,555,000.00	136,555,000.00	100.00	129,057,307.32	94.51	63,179,074.70	46.27	48.95	
Accounts Payable				55,612,304.03		46,508,601.55		83.63	
MOOE				6,915,086.55		1,046,135.73		15.13	
CO				48,697,217.48		45,462,465.82		93.36	

Prepared by: 
ELIZABETH D. BARBOSA, CPA
 Chief Accountant

Certified Correct: 
ROLANDO F. HECHANOVA, RPAE, Ph.D
 Agency Head

This report was generated using the Unified Reporting System on 19/01/2019 16:16