







Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2		3	2	7	2	7	7	7	23		
Output Indicators													
1. Number of trainees weighted by the length of training		150	150	600	800	1,700	72	468	579	1,051	2,170		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			1	2	3	6	0	2	2	4	8		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					95%	95%	30%	65%	-	95%	190%		
<b>II. Projects</b>													
Operations	3000000000000000												
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000												
Locally-Funded Project(s)	3200002000000000												
Construction of Academic Building	320000200001000												
Construction of Academic Building - ACCESS Campus			15%	45%	40%	100%		14%	25.56%	30.44%	70%		
Construction of Academic Building			15%	50%	35%	100%				35%	35%		
Construction of Academic Building- Tacurong Campus			15%	45%	40%	100%				65%	65%		
Construction of Academic Building - Isulan Campus		15%	30%	30%	25%	100%	15%	20%	-	22.25%	57.25%		
Construction of Academic Building Phase II (Classroom and Laboratory) - Isulan Campus			15%	45%	40%	100%				55.56%	55.56%		
Construction of Academic Building - Kalamansig Campus			30%	40%	30%	100%		5.65%	16.4%	24.56%	46.61%		
Construction of Academic Building - Lutayan Campus			15%	60%	25%	100%	-	-	-	16.80%	16.80%		
Construction of Academic Building - Palimbang Campus			30%	45%	25%	100%			7.10%	13.90%	21%		
Construction of Academic Building - Bagumbayan Campus			30%	40%	30%	100%		6.50%	31.19%	62.31%	100%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Construction/Expansion/Rehabilitation of Academic Building	320000200002000												
Construction/Repair/Rehabilitation of Academic Building	320000200003000												
Repair/Rehabilitation of Entrance Gate			30%	50%	20%	100%		33.4%	66.6%	-	100%		
Repair/Rehabilitation of two-storey academic building (front building)			30%	50%	20%	100%		34.10%	65.7%	-	100%		
Purchase of Various Equipment Outlay	320000200004000												
Establishment of wifi/hotspot SKSU Access			15%	50%	35%	100%				100%	100%		
Purchase of Laboratory Equipment			30%	40%	30%	100%				65.86%	65.86%		
Construction of Male Dormitory Building, SKSU-ACCESS Campus, Tacurong City, Sultan Kudarat	320000200005000												
Construction of Men's Dormitory - Phase I			15%	50%	35%	100%				35%	35%		


Prepared By:

  
DENNIS M. MERIALES, Ph.D

Planning Services Head/Planning Officer

Date: 19/Jan/2019

In coordination with:

  
HEDELINA U. IBOT, Ph.D

Financial Services Head/Budget Officer

Date: 19/Jan/2019

Approved By:

  
ROLANDO F. MECHANOVA, RPAE, Ph.D

Agency Head/Department Secretary

Date: 19/Jan/2019