QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Sultan Kudarat State University

Operating Unit: N/A

Organization Code (UACS): 081020000000

| Particulars | UACS CODE | Physical Targets | | | | | | Physic | Variance | | | | |
|---|------------------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of December 31 2018 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | | | | | | | | | | | | |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of first-time licensure exam- | | | | | | | | | | | | | |
| takers that pass the licensure exams | | | 40% | | 0 | 40% | | 41.16% | | 47.25% | 44.21% | | |
| Percentage of graduates (2 years prior) | | | | | | | | | | | | | |
| that are employed | | | 50% | | 50% | 50% | | 53% | | 50% | 51.50% | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student | | | | | | | | | | | | | |
| population enrolled in CHED-identified | | | | | | | | | | | | | |
| and RDC-identified priority programs | | | 100% | | | 100% | | 100% | | - | 100% | | |
| Percentage of undergraduate programs | | | | | | | | | | | | | |
| with accreditation | | | | 60% | | 60% | | 85.29% | | - | 85.29% | *, | - |
| OO: Higher education research improved to promote economic productivity and innovation | | | | | | | 7 | | | | | | |
| ADVANCED EDUCATION PROGRAM | 320100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty | | | | | | | | | | | | | |
| engaged in research work applied in any | | | | | | | | | | | | | |
| of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree | | | | | | | | | | | | | |

| 1 | | | PI | hysical Ta | argets | | 100 | Physic | cal Accom | Variance | | | |
|--|------------------|----------------|------------------|------------------|------------------|-----------------|----------------|------------------|----------------|----------------|--------------------|------------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd r Quarter | 3rd r Quarter | 4th r Quarter | Total | 1st Quarter | 2nd r Quarter | 3rd Quarter | 4th Quarter | Total | as of December 31 2018 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 12 | 14 |
| programs (Ph.D) | | | | 1% | | 1% | | 5% | - | - | 5% | | |
| b. actively pursuing in the last three (3) | | | | | | | | | | | | | |
| years (investigative research, basic | | | | | | | | | | | | | 7 |
| and applied scientific research, policy | | | | | | | | | | | | | |
| research, social science research) | | | 15% | | | 15% | | 17% | - | - | 17% | | |
| c. producing technologies for | | | | | | | | | | | | | |
| commercialization or livelihood | | | | | | | | | | | | | |
| improvement | | | | 1% | | 1% | | 1% | - | - | 1% | | |
| d. whose research work resulted in an | | | | | | | | | | | | | |
| extension program | 7 | | | 2% | | 2% | | 2% | - | - | 2% | | |
| Output Indicators | | | | | | | | | | | | | |
| Percentage of graduate students enrolled | | | | | | | | | | | | | |
| in research degree programs | 1 | | 100% | | 100% | 100% | | 100% | - | 100% | 100% | | |
| 2. Percentage of accredited graduate | 1 | | | | | | | | | | | | |
| programs | 1 | | | 60% | | 60% | | 62% | - | - | 62% | | |
| | 3202000000000000 | | | | | | | | | | | | |
| Outcome Indicators | 1 | | | | | | | | | | | | |
| 1. Number of research outputs in the last | (| | | | | | | | | | - | | |
| three years utilized by the industry or | 1 | | | | | | | | | | | | |
| by other beneficiaries | | | 1 | 1 | 5 | 7 | | 3 | - | 4 | 7 | | Farmers Livestock School Goat Enterprise Management is on-going with selected sites in Region 12 |
| Output Indicators | | | | | | | | | | | | | |
| Number of research outputs completed | | | | | | | | | | | | | |
| within the year | | 5 | 4 | 2 | 4 | 15 | | 7 | 2 | 15 | 24 | • | |
| Percentage of research outputs published | | | | | | | | | | | | | |
| in internationally-refereed or CHED | / | | | | | | | | | | | | |
| recognized journal within the year | / | | | 2% | 3% | 5% | - | - | - | 6.7% | 6.7% | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |

14.

| | | Physical Targets | | | | | | Physic | Variance | | | | |
|---|-----------------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of December 31 2018 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Number of active partnerships with LGUs, | | | | | | | | | | | | | |
| industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | | | |
| other stakeholders as a result of | | | | | | | | | | | | | |
| extension activities | | 2 | | 3 | 2 | 7 | 2 | 7 | 7 | 7 | 23 | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | | | | | | | | | | | | |
| length of training | | 150 | 150 | 600 | 800 | 1,700 | 72 | 468 | 579 | 1,051 | 2,170 | | |
| Number of extension programs organized | | | | | | | | | | | | | |
| and supported consistent with the SUC's | | | | | | | | | | | | | |
| mandated and priority programs | | | 1 | 2 | 3 | 6 | 0 | 2 | 2 | 4 | 8 | | |
| 3. Percentage of beneficiaries who rate the | | | | | 1-11 | | | | | | | | |
| training course/s and advisory services | | | | | | | | | | | | | |
| as satisfactory or higher in terms of | | | | | | | | | | | | | |
| quality and relevance | | | | | 95% | 95% | 30% | 65% | - | 95% | 190% | | |
| II. Projects | | | | | | | | | | | | | |
| Operations | 300000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | 320000000000000 | | | | | | | | | | | | |
| | 320000200000000 | | | | | | | | | | | | |
| | 320000200001000 | | | | | | | | | | | | |
| Construction of Academic Building - ACCESS Campus | | | 15% | 45% | 40% | 100% | | 14% | 25.56% | 30.44% | 70% | | |
| Construction of Academic Building | | | 15% | 50% | 35% | 100% | | | | 35% | 35% | | |
| Construction of Academic Building- Tacurong Campus | | | 15% | 45% | 40% | 100% | | | | 65% | 65% | | |
| Construction of Academic Building - Isulan Campus | | 15% | 30% | 30% | 25% | 100% | 15% | 20% | - | 22.25% | 57.25% | | |
| Construction of Academic Building Phase II (Classroom and Laboratory) - Isulan Campus | | | 15% | 45% | 40% | 100% | | | | 55.56% | 55.56% | ٠, | |
| Construction of Academic Building - Kalamansig Campus | | | 30% | 40% | 30% | 100% | | 5.65% | 16.4% | 24.56% | 46.61% | | |
| Construction of Academic Building - Lutayan Campus | | | 15% | 60% | 25% | 100% | - | - | - | 16.80% | 16.80% | | |
| Construction of Academic Building - Palimbang Campus | | | 30% | 45% | 25% | 100% | | | 7.10% | 13.90% | 21% | | |
| Construction of Academic Building - Bagumbayan Campus | | | 30% | 40% | 30% | 100% | | 6.50% | 31.19% | 62.31% | 100% | | |

| Particulars | | | Ph | ysical Ta | rgets | | | Physic | Variance | | | | |
|--|-----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|------------------------------|---------|
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| Construction/Expansion/Rehabilitation of Academic Building | 320000200002000 | | | | | | | | | | | | |
| Construction/Repair/Rehabilitation of Academic Building | 320000200003000 | | | | | | | | | | | | |
| Repair/Rehabilitation of Entrance Gate | | | 30% | 50% | 20% | 100% | | 33.4% | 66.6% | - | 100% | | |
| Repair/Reahbilitation of two-storey academic building (front building) | | | 30% | 50% | 20% | 100% | | 34.10% | 65.7% | - | 100% | | |
| Purchase of Various Equipment Outlay | 320000200004000 | | | | | | | | | | | | |
| Establishment of wifi/hotspot SKSU Access | | | 15% | 50% | 35% | 100% | | | | 100% | 100% | | |
| Purchase of Laboratory Equipment | | | 30% | 40% | 30% | 100% | | | | 65.86% | 65.86% | | |
| Construction of Male Dormitory Building, SKSU-ACCESS Campus, Tacurong City, Sultan Kudarat | 320000200005000 | | | | | | | | | | | | |
| Construction of Men's Dormitory - Phase I | | | 15% | 50% | 35% | 100% | | | | 35% | 35% | , | |

Prepared By:

DENNIS M. MERIALES, Ph.D.

Planning Services Head/Planning Officer

Date: 19/Jan/2019

In coordination with:

Hedin War HEDELINA U. IBOT, Ph.D

Financial Services Head/Budget Officer

Date: 19/Jan/2019

Approved By:

ROLANDO F. MECHANOVA, RPAE, Ph.D

Agency Head/Department Secretary Date: 19/Jan/2019

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