## **QUARTERLY PHYSICAL REPORT OF OPERATION** As of 2018 March 31

**Department: State Universities and Colleges (SUCs)** 

**Appropriations: Current Year Appropriations Agency: Sultan Kudarat State University** 

Operating Unit: N/A

Organization Code (UACS): 081020000000

	UACS CODE	Physical Targets						Physic	Variance				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM 31	10100000000000												
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams			40%		0	40%	0%						
Percentage of graduates (2 years prior)													
that are employed			50%		50%	50%	0%						
Output Indicators													
Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs			100%			100%	0%						
Percentage of undergraduate programs													
with accreditation				60%		60%	0%						
OO : Higher education research improved to promote economic productivity and innovation													
	20100000000000												
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													

		Physical Targets						Physic	Variance				
Particulars U	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
a. pursuing advanced research degree													
programs (Ph.D)				1%		1%	0%						
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)			1%			15%	0%						
c. producing technologies for													
commercialization or livelihood													
improvement				1%		1%	0%						
d. whose research work resulted in an													
extension program				2%		2%	0%						
Output Indicators													
Dercentage of graduate students enrolled													
in research degree programs			100%		100%	100%	0%						
2. Percentage of accredited graduate							-						
programs				60%		60%	0%						
	200000000000												
Outcome Indicators													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries			1	1	5	7	0%						Farmers Livestock School Goa Enterprise Managemer is on-going with selected sites in Region 12
Output Indicators													
Number of research outputs     completed													
within the year		5	4	2	4	15							
Percentage of research outputs     published													
in internationally-refereed or CHED													
recognized journal within the year				2%	3%	5%							
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION	100000000000												

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Outcome Indicators													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		2		3	2	7	2						
Output Indicators													
1. Number of trainees weighted by the													
length of training		150	150	600	800	1,700	72						
Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs			1	2	3	6	0						
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance					95%	95%	30%						
II. Projects													
Operations	300000000000000												
OO : Higher education research improved to promote economic productivity and innovation	320000000000000												
Locally-Funded Project(s)	320000200000000												
Construction of Academic Building	320000200001000												
Construction of Academic Building - ACCESS Campus	02000020001000		15%	45%	40%	100%	0%						
Construction of Academic Building			15%	50%	35%	100%	0%						
Construction of Academic Building- Tacurong Campus			15%	45%	40%	100%	0%						
Construction of Academic Building - Isulan Campus		15%	30%	30%	25%	100%	15%						
Construction of Academic Building Phase II (Classroom and Laboratory) - Isulan Campus			15%	45%	40%	100%	0%						
Construction of Academic Building - Kalamansig Campus			30%	40%	30%	100%	0%						
Construction of Academic Building - Lutayan Campus			15%	60%	25%	100%	0%						
Construction of Academic Building - Palimbang Campus			30%	45%	25%	100%	0%						

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Construction of Academic Building - Bagumbayan Campus			30%	40%	30%	100%	0%						
Construction/Expansion/Rehabilitation of Academic Building	320000200002000												
Construction/Repair/Rehabilitation of Academic Building	320000200003000												
Repair/Rehabilitation of Entrance Gate			30%	50%	20%	100%	0%						
Repair/Reahbilitation of two-storey academic building (front building)			30%	50%	20%	100%	0%						
Purchase of Various Equipment Outlay	320000200004000												
Establishment of wifi/hotspot SKSU Access			15%	50%	35%	100%	0%						
Purchase of Laboratory Equipment			30%	40%	30%	100%	0%						
Construction of Male Dormitory Building, SKSU-ACCESS Campus, Tacurong City, Sultan Kudarat	320000200005000												
Construction of Men's Dormitory - Phase I			15%	50%	35%	100%	0%						

Prepared By: In coordination with: Approved By:

Eulogio Apellido HEDELINA IBOT Rolando Hechanova

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Agency Head/Department Secretary

Date: 06/Jun/2018 Date: 06/Jun/2018 Date: 06/Jun/2018

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