

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2018 | Remarks |
|---|------------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 2 | | 3 | 2 | 7 | 2 | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 150 | 150 | 600 | 800 | 1,700 | 72 | | | | | | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | | 1 | 2 | 3 | 6 | 0 | | | | | | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | | | | 95% | 95% | 30% | | | | | | |
| II. Projects | | | | | | | | | | | | | |
| Operations | 3000000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | 3200000000000000 | | | | | | | | | | | | |
| Locally-Funded Project(s) | 3200002000000000 | | | | | | | | | | | | |
| Construction of Academic Building | 320000200001000 | | | | | | | | | | | | |
| Construction of Academic Building - ACCESS Campus | | | 15% | 45% | 40% | 100% | 0% | | | | | | |
| Construction of Academic Building | | | 15% | 50% | 35% | 100% | 0% | | | | | | |
| Construction of Academic Building- Tacurong Campus | | | 15% | 45% | 40% | 100% | 0% | | | | | | |
| Construction of Academic Building - Isulan Campus | | 15% | 30% | 30% | 25% | 100% | 15% | | | | | | |
| Construction of Academic Building Phase II (Classroom and Laboratory) - Isulan Campus | | | 15% | 45% | 40% | 100% | 0% | | | | | | |
| Construction of Academic Building - Kalamansig Campus | | | 30% | 40% | 30% | 100% | 0% | | | | | | |
| Construction of Academic Building - Lutayan Campus | | | 15% | 60% | 25% | 100% | 0% | | | | | | |
| Construction of Academic Building - Palimbang Campus | | | 30% | 45% | 25% | 100% | 0% | | | | | | |

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|--|-----------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Construction of Academic Building - Bagumbayan Campus | | | 30% | 40% | 30% | 100% | 0% | | | | | | |
| Construction/Expansion/Rehabilitation of Academic Building | 320000200002000 | | | | | | | | | | | | |
| Construction/Repair/Rehabilitation of Academic Building | 320000200003000 | | | | | | | | | | | | |
| Repair/Rehabilitation of Entrance Gate | | | 30% | 50% | 20% | 100% | 0% | | | | | | |
| Repair/Rehabilitation of two-storey academic building (front building) | | | 30% | 50% | 20% | 100% | 0% | | | | | | |
| Purchase of Various Equipment Outlay | 320000200004000 | | | | | | | | | | | | |
| Establishment of wifi/hotspot SKSU Access | | | 15% | 50% | 35% | 100% | 0% | | | | | | |
| Purchase of Laboratory Equipment | | | 30% | 40% | 30% | 100% | 0% | | | | | | |
| Construction of Male Dormitory Building, SKSU-ACCESS Campus, Tacurong City, Sultan Kudarat | 320000200005000 | | | | | | | | | | | | |
| Construction of Men's Dormitory - Phase I | | | 15% | 50% | 35% | 100% | 0% | | | | | | |

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