## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Sultan Kudarat State University

Operating Unit: N/A

Organization Code (UACS): 081020000000

## Report Status: PENDING

			Ph	nysical Ta	rgets			Physic	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-													
takers that pass the licensure exams			40%		0	40%		41.16%					
2. Percentage of graduates (2 years prior)													
that are employed			50%		50%	50%		53%					
Output Indicators													
1. Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs			100%			100%		100%					
2. Percentage of undergraduate programs													
with accreditation				60%		60%		85.29%					
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicators													
1. Percentage of graduate school faculty										1			
engaged in research work applied in any													
of the following:										1			

			Ph	ysical Ta	rgets	1	Physical Accomplishments						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
a. pursuing advanced research degree													
programs (Ph.D)				1%		1%		5%					
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)			15%			15%		17%					
c. producing technologies for													
commercialization or livelihood													
improvement				1%		1%		1%					
d. whose research work resulted in an													
extension program				2%		2%		2%					
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs			100%		100%	100%		100%					
2. Percentage of accredited graduate													
programs				60%		60%		62%					
	0200000000000												
Outcome Indicators													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries			1	1	5	7		3					Farmers Livestock School Goat Enterprise Managemen is on-going with selected sites in Region 12
Output Indicators													
1. Number of research outputs completed													
within the year		5	4	2	4	15		7					
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year				2%	3%	5%							
OO : Community engagement increased													
	0100000000000												

		Pr	nysical Ta	rgets			Physic	Variance					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Outcome Indicators													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		2		3	2	7	2	7					
Output Indicators													
1. Number of trainees weighted by the													
length of training		150	150	600	800	1,700	72	468					
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs			1	2	3	6	0	2					
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance					95%	95%	30%	95%					
II. Projects													
	300000000000000000												
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000												
	320000200000000												
	320000200001000												
Construction of Academic Building - ACCESS Campus			15%	45%	40%	100%		14%					
Construction of Academic Building			15%	50%	35%	100%							
Construction of Academic Building- Tacurong Campus			15%	45%	40%	100%							
Construction of Academic Building - Isulan Campus		15%	30%	30%	25%	100%	15%	20%					
Construction of Academic Building Phase II (Classroom and Laboratory) - Isulan Campus			15%	45%	40%	100%							
Construction of Academic Building - Kalamansig Campus			30%	40%	30%	100%		5.65%					
Construction of Academic Building - Lutayan Campus			15%	60%	25%	100%							
Construction of Academic Building - Palimbang Campus			30%	45%	25%	100%							

		Physical Targets						Physic	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Construction of Academic Building - Bagumbayan Campus			30%	40%	30%	100%		6.50%					
Construction/Expansion/Rehabilitation of Academic Building	320000200002000												
Construction/Repair/Rehabilitation of Academic Building	320000200003000												
Repair/Rehabilitation of Entrance Gate			30%	50%	20%	100%		33.4%					
Repair/Reahbilitation of two-storey academic building (front building)			30%	50%	20%	100%		34.10%					
Purchase of Various Equipment Outlay	320000200004000												
Establishment of wifi/hotspot SKSU Access			15%	50%	35%	100%							
Purchase of Laboratory Equipment			30%	40%	30%	100%							
Construction of Male Dormitory Building, SKSU-ACCESS Campus, Tacurong City, Sultan Kudarat	320000200005000												
Construction of Men's Dormitory - Phase I			15%	50%	35%	100%							

Prepared By:

In coordination with:

Approved By:

Planning Services Head/Planning Officer	Financial Services Head/Budget Officer
Date:	Date:

Agency Head/Department Secretary Date:

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