

**ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT**

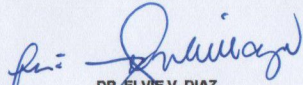
Name of Agency: SULTAN KUDARAT STATE UNIVERSITY

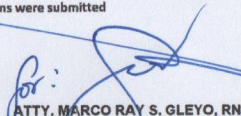
Period Covered: CY 2018

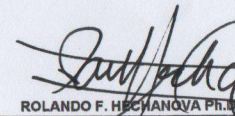
	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contracts Awarded	No. of Failed Biddings	Total No. of Entities who Acquired Bid Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage	No. of Bid Opportunities Posted at PhilGEPS	No. of Contract Award Posted at PhilGEPS	Total No. Of Contracts that incurred negative slippage	Total No. of contracts with amendments to order or variation orders	No. of Contracts Awarded within prescribed timeframes
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
1. Public Bidding*													
1.1. Goods	38,782,810.14	14	14	30,389,871.51	0	35	33	24	14	14	0	0	14
1.2. Works	188,053,408.00	35	35	181,263,214.64	1	144	140	98	35	35	0	0	35
1.3. Consulting Services	580,000.00	1	1	550,000.00	0	1	3	2	1	1	0	0	1
Sub-Total	227,416,218.14	50	50	212,203,086.15	1	180	176	124	50	50	0	0	50
2. Alternative Modes													
2.1.1 Shopping (52.1 a above 50K)	6,906,511.21	89	89	5,437,161.47						89			
2.1.2 Shopping (52.1 b above 50K)	269,740.00	6	6	216,796.00					6	6			
2.1.3 Other Shopping	4,528,611.24	209	209	3,553,300.76						209			
2.2.1 Direct Contracting (above 50K)	50,250.20	1	1	50,250.20						1			
2.2.2 Direct Contracting (50K or less)	201,466.16	6	6	191,171.96						6			
2.3.1 Repeat Order (above 50K)	0.00	0	0	0.00						0			
2.3.2 Repeat Order (50K or less)	0.00	0	0	0.00					0	0			
2.4. Limited Source Bidding	0.00	0	0	0.00						0			
2.5.1 Negotiation (Common-Use Supplies)	5,334,115.54	33	33	886,496.96									
2.5.2 Negotiation (Recognized Government Printers)	0.00	0	0	0.00									
2.5.3 Negotiation (TFB 53.1)	1,829,945.00	2	2	1,664,714.39					2	2			
2.5.4 Negotiation (SVP 53.9 above 50K)	29,495,057.04	115	115	22,766,160.90					115	115			
2.5.5 Other Negotiated Procurement (Others above 50K)	0.00	0	0	0.00						0			
2.5.6 Other Negotiated Procurement (50K or less)	0.00	0	0	0.00						0			
Sub-Total	48,615,696.39	461	461	34,766,052.04					123	428			
3. Foreign Funded Procurement**													
3.1. Publicly-Bid													
3.2. Alternative Modes	0.00	0	0	0.00									
Sub-Total	0.00	0	0	0.00									
4. Others, specify:													
TOTAL	276,031,914.53	511	511	246,969,138.19									

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted


DR. ELVIE V. DIAZ
BAC Sec. Chairman


ATTY. MARCO RAY S. GLEYO, RN
BAC Chairman


ROLANDO F. HECHANOVA, Ph.D.
University President

ANNEX B (1.1. GOODS)

SULTAN KUDARAT STATE UNIVERSITY PROCUREMENT MONITORING REPORT AS OF October 6, 2017 to June 25, 2018

No.	Date of Purchase Request	Code (LRCS/PAP)	Procurement Program/Project	PM/CI End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (P/F)		Contract Cost (P/F)		List of Insured Observers	CONTRACTOR		
						Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	Total			MOOE	
COMPLETED PROCUREMENT ACTIVITIES																									
1	8-Oct-17	0784-17	Data Center Network Equipment of ICT Office	Gregorio C. Ilo, MBST	Public Bidding		9-Dec-17	21-Dec-17	8-Jan-18	8-Jan-18	6-Jun-18	16-Jan-18	16-Feb-18	27-Feb-18	2-Jun-18	2-Jun-18	31-Mar-18	184	828,900.00	828,000.00	914,400.00	914,400.00	CCA	Converge.IT Solutions Inc./Bldg. 2 Lot 1, Agri-Home Subd., Brgy. Sta. Cruz, Koronadal South Cotabato	
2	12-Oct-17	0794-17	Supply/Delivery of Information Technology Equipment (Complete Set Desktop Computer, for CYM Computer Laboratory	Emyle C. Carado, Ph.D.	Public Bidding		23-Dec-17	8-Jan-18	23-Jan-18	23-Jan-18	29-Jan-18	8-Feb-18	2-Mar-18	8-Mar-18	13-Mar-18	13-Mar-18	16-Apr-18	164	800,000.00	800,000.00	713,668.00	715,500.00	CCA	Printcomp Marketing, Davao City	
3	2-Nov-17	0810-17	Supply/Delivery of 1 Lot Blade Server with Enclosure for database and Web Application of ICT	Gregorio C. Ilo, MBST	Public Bidding		18-Nov-17	28-Nov-17	13-Dec-17	15-Dec-17	15-Dec-17	15-Dec-17	16-Jan-18	16-Jan-18	16-Feb-18	1-Feb-18	2-Mar-18	164	880,000.00	880,000.00	865,000.00	865,000.00	CCA	Converge, IT Solutions, Inc., Xor. City	
4	3-Jan-18	001-18	Security Services(43 security guards of Supply Office	Leoncio B. Dulin	Public Bidding		11-Jan-18	21-Feb-18	1-Mar-18	13-Mar-18	13-Mar-18	13-Mar-18	24-Mar-18	21-Apr-18	23-Apr-18	26-Apr-18	1-May-18	1-May-18	164	5,888,800.00	5,888,800.00	5,078,813.74	5,378,813.74	CCA	COSSDA Security Services, Tausiranng City
5	5-Jan-18	002-18	Printing Press Equipment of VP-RO&E	Joan D. Ordoñez Ph.D.	Public Bidding		8-Feb-18	17-Apr-18	26-Apr-18	10-May-18	10-May-18	10-May-18	22-May-18	25-Jul-18	23-Aug-18	24-Sep-18	1-Oct-18	4-Oct-18	184	6,000,000.00	6,000,000.00	4,377,777.77	4,377,777.77	CCA	Golden Philippines 13th, Davao City
6	21-Feb-18	101-18	Supply/Delivery of Steel Mobile Cabinet (Compactor) of Registrar's Office	Violeta Y. Pina	Public Bidding		17-Apr-18	26-Apr-18	10-May-18	10-May-18	10-May-18	22-May-18	31-May-18	8-Jun-18	13-Jun-18	16-Jun-18	17-Jul-18	154	780,000.00	780,000.00	824,000.00	824,000.00	CCA	Starbright Office Baylaram Depot, Inc. Xor. City	
7	7-Apr-18	288-18	Supply/Delivery/Installation of Computer Network Peripherals for Isulan Campus	Ivy Lynn P. Macatangay, MIT	Public Bidding		8-May-18	24-May-18	18-Jun-18	8-Jul-18	8-Jul-18	8-Jul-18	19-Jul-18	16-Aug-18	22-Aug-18	31-Aug-18	28-Sep-18	18-Sep-18	184	841,808.14	841,808.14	840,880.00	840,880.00	CCA	All Software Internal Sale and Copier Acuda, Tausiranng City
8	7-Apr-18	287-18	Supply/Delivery/Installation of Computer Set with Complete Accessories for Isulan Campus	Ivy Lynn P. Macatangay, MIT	Public Bidding		8-May-18	24-May-18	18-Jun-18	8-Jul-18	8-Jul-18	8-Jul-18	19-Jul-18	16-Aug-18	22-Aug-18	31-Aug-18	28-Sep-18	18-Sep-18	184	2,000,000.00	2,000,000.00	1,986,000.00	1,986,000.00	CCA	All Software Internal Sale and Copier Acuda, Tausiranng City
9	12-Apr-18	003-18	YEARBOOK 2018 w/ PHOTOGRAPHY PACKAGE (3,000 CFS.)	May Dexter Cyril L. Tolentino, Ph.D.	Public Bidding		10-Apr-18	24-Jul-18	7-Aug-18	7-Aug-18	7-Aug-18	7-Aug-18	7-Aug-18	21-Aug-18	21-Sep-18	18-Oct-18	16-Nov-18	16-Feb-19	184	3,600,000.00	3,600,000.00	3,594,590	3,594,590	CCA	Grant & Paper
10	17-Apr-18	082-18	Supply/Delivery of Brand New Coaster of SKBU	Eren C. Ramos Ph.D.	Public Bidding		8-May-18	27-Apr-18	22-May-18	7-Jun-18	7-Jun-18	7-Jun-18	7-Jun-18	7-Jun-18	16-Jul-18	25-Jul-18	24-Jul-18	22-Aug-18	124	3,400,000.00	3,400,000.00	3,320,000.00	3,340,000.00	CCA	Chris Bn Elmer, Cebu City

11	29-Apr-18	010-18	Supply/Delivery of Information Technology and Accessories of Supply Office	Ether C. Flores, Ph.D.	Public Bidding	2-May-18	22-May-18	1-Jun-18	1-Jul-18	6-Jul-18	18-Jul-18	16-Aug-18	22-Aug-18	29-Aug-18	05-Sep-18	12-Sep-18	101	843,982.00	843,982.00	834,450.00	834,450.00	COA	AI Behr Drive Internat. Tech and Computer Supply, Tecuaco City	
12	18-May-18	302-18	Establishment of Hotspot (WiFi Zone) in SKSU ACCESS Campus	Shagor G. Rios, MMT	Public Bidding	29-May-18	11-Jun-18	18-Jun-18	18-Jul-18	18-Jul-18	16-Jul-18	28-Jul-18	7-Sep-18	27-Sep-18	27-Sep-18	15-Nov-18		5,000,000.00	5,000,000.00	4,970,500.00	4,970,500.00	COA	GOYORREGLY SOLUTIOES, INC., 2nd Floor 2 Lot 1, Algas Horace Street, Brgy. Sta. Cruz, Tecuaco City, South Cotabato	
13	25-Jun-18	007-18	Supply/Delivery of Science Laboratory Equipment (i.e. Incubation Cabinet, etc.) for All Campuses	Ether C. Flores, Ph.D.	Public Bidding	13-Apr-18	17-Jul-18	24-Jul-18	7-Aug-18	7-Aug-18	7-Aug-18	18-Sep-18	18-Oct-18	18-Oct-18	4-Dec-18	4-Dec-18	3-Jan-19	101	3,822,740.00	3,822,740.00	339,985.00	339,985.00	COA	Prime Value International Corporation, Iloilo City
				Ether C. Flores, Ph.D.	Public Bidding	18-Apr-18	17-Jul-18	24-Jul-18	7-Aug-18	7-Aug-18	7-Aug-18	24-Sep-18	18-Oct-18	24-Oct-18	17-Dec-18	17-Dec-18	16-Feb-19	101			474,000.00	474,000.00	COA	Nemuel Chabalera Corporation, Pasong Tera, Makati City
				Ether C. Flores, Ph.D.	Public Bidding	18-Apr-18	17-Jul-18	24-Jul-18	7-Aug-18	7-Aug-18	7-Aug-18	28-Sep-18	28-Oct-18	26-Oct-18	28-Dec-18	28-Dec-18	27-Jan-19	101			318,800.00	318,800.00	COA	Vera Composites, Inc., Davao City
				Ether C. Flores, Ph.D.	Public Bidding	18-Apr-18	17-Jul-18	24-Jul-18	7-Aug-18	7-Aug-18	7-Aug-18	17-Sep-18	18-Oct-18	9-Nov-18	9-Jan-19	9-Jan-19	7-Feb-19	101			473,000.00	473,000.00	COA	Erpton Industrial Resources Co. Max Brian St., Highway, Tago Mandaua Cebu
				Ether C. Flores, Ph.D.	Public Bidding	18-Apr-18	17-Jul-18	24-Jul-18	7-Aug-18	7-Aug-18	7-Aug-18	18-Sep-18	24-Oct-18	1-Nov-18	2-Jan-19	6-Jan-19	6-Feb-19	101			854,000.00	854,000.00	COA	DYNAMIC MEDICAL & INDUSTRIAL ENTERPRISES, 2nd Floor 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000
14	25-Jan-18	486-18	Universal Testing Machine for Isulan Campus	Ether C. Flores, Ph.D.	Public Bidding	18-Apr-18	17-Jul-18	24-Jul-18	7-Aug-18	7-Aug-18	7-Aug-18	18-Sep-18	18-Oct-18	23-Oct-18	4-Dec-18	4-Dec-18	1-Apr-19	101	3,700,000.00	3,700,000.00	2,982,000.00	2,982,000.00	COA	Polica Vallica International Corporation, Iloilo City
TOTAL																		38,782,810.14	38,782,810.14	30,389,871.51	30,389,871.51			
Total Alloted Budget of Procurement Activities:																		38,782,810.14						
Total Contract Price of Procurement Activities Conducted:																				30,389,871.51				
Total Savings (Total Alloted Budget - Total Contract Price):																				8,392,938.63				

Prepared by:

ELVIE Y. DIAZ, Ph.D.
BAC Secretariat Chairman

Recommended for Approval by:

ATTY. MARCO RAY S. GLEYO, RN
BAC Chairman

Approved:

ROLANDO F. HECHANOVA, Ph.D.
SKSU-President

ANNEX B (1.2. WORKS)

SULTAN KUDARAT STATE UNIVERSITY PROCUREMENT MONITORING REPORT AS OF February 8, 2017 to August 2, 2018

No.	Date of Purchase Request	Code (UAC/CRAP)	Procurement Program/Project	PAC/ End User	Mode of Procurement	Actual Procurement Activity													ASG (PPV)			Contract Cost (PPV)			List of Invited Bidders	CONTRACTOR
						Pre-Proc Conference	Adm Part of B	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	TAM	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
1	1-Feb-17	011017	Construction of Gymnasium (Kalamansig Campus)	Nathaniel D. Nearep	Public Bidding	18-Oct-17	24-Oct-17	7-Nov-17	21-Nov-17	21-Nov-17	21-Nov-17	11-Dec-17	28-Dec-17	28-Dec-17	21-Dec-17	29-Dec-17	1-Jan-18	101-2017	7,050,000.00		7,050,000.00	3,226,675.41		6,318,675.41	GOA	JV Soeratho, Labak BulKud.
2	28-Mar-17	020117	Construction of the GGS Building Phase I	Nathaniel D. Nearep, CE	Public Bidding	18-Apr-17	23-May-17	7-Jun-17	18-Jun-17	18-Jun-17	18-Jun-17	21-Jul-17	11-Feb-18	7-Mar-18	9-Mar-18	8-Mar-18	8-Aug-18	186	7,791,000.00		7,791,000.00	7,425,187.51		7,425,187.51	GOA	Genral Builders, Inc., Davao City
3	30-Mar-17	020117	Renovation of CTE Building Comfort Room	Emile C. Garada, Ph.D.	Public Bidding	19-Apr-17	24-May-17	19-May-17	16-May-17	16-May-17	16-May-17	28-May-17	1-Jul-17	13-Jul-17	12-Jul-17	19-Jul-17	22-Oct-17	101-2017	1,590,000.00		1,590,000.00	1,021,020.28		1,021,020.28	GOA	Anglet Construction & Supply, Malabon, BulKud.
4	20-Apr-17	030117	1 Repair of Nursing Building	Nathaniel D. Nearep, CE	Public Bidding	19-Jun-17	27-Jul-17	17-Aug-17	17-Aug-17	17-Aug-17	17-Aug-17	23-Aug-17	13-Oct-17	19-Oct-17	19-Oct-17	28-Oct-17	18-Feb-18	186	2,400,000.00		2,400,000.00	2,228,221.54		2,228,221.54	GOA	John Rey Developer & Supply, Kalamansig City
5	20-Apr-17	010017	1 Enhancement of University Library	Nathaniel D. Nearep, CE	Public Bidding	13-May-17	23-May-17	8-Jun-17	6-Jun-17	8-Jun-17	28-Jun-17	1-Jul-17	13-Jul-17	12-Jul-17	19-Jul-17	21-Sep-17	186	2,000,000.00		2,000,000.00	2,335,123.30		2,443,123.30	GOA	Anglet Construction & Supply, Malabon, BulKud.	
6	22-Jun-17	031117	Construction of GMS, BAC, Supply and Procurement Management Building	Nathaniel D. Nearep, CE	Public Bidding	4-Jul-17	18-Jul-17	27-Jul-17	17-Aug-17	17-Aug-17	19-Oct-17	27-Oct-17	24-Nov-17	9-Nov-17	8-Nov-17	14-Jun-18	101	9,340,000.00		9,340,000.00	8,091,056.12		9,551,056.12	GOA	J & S Escudra Construction and Supply, Davao City	
7	22-Jun-17	001217	Enhancements/Rehabilitation of Food Processing Center Facilities	Nathaniel D. Nearep, CE	Public Bidding	28-Feb-17	7-Mar-17	21-Nov-17	21-Nov-17	21-Nov-17	27-Nov-17	19-Dec-17	27-Dec-17	28-Dec-17	29-Dec-17	29-Sep-18	101-2017	827,000.00		827,000.00	498,841.89		498,841.89	GOA	CB Construction & Supply, Isulan, BulKud.	
8	18-Jul-17	040717	Server Room and ICT Restructuring at Administration Building	Gregorio C. Ilas, MBEIT	Public Bidding	1-Aug-17	10-Aug-17	22-Aug-17	21-Aug-17	22-Aug-17	26-Aug-17	21-Sep-17	2-Oct-17	3-Oct-17	19-Oct-17	17-Jan-18	186	839,000.00		821,000.00	781,803.01		794,000.00	GOA	CAV Builders & Supply, Isulan, BulKud.	
9	9-Aug-17	030717	Enhancement of University Negosyo Center	Nathaniel D. Nearep, CE	Public Bidding	21-Aug-17	26-Sep-17	16-Oct-17	16-Oct-17	16-Oct-17	19-Oct-17	19-Oct-17	14-Nov-17	14-Nov-17	20-Nov-17	21-Feb-18	186	1,250,000.00		1,250,000.00	1,206,237.09		1,039,237.09	GOA	Anglet Construction & Supply, Catabala City	
10	1-Aug-17	070217	Enhancement of University Gymnasium	Nathaniel D. Nearep, CE	Public Bidding	14-Sep-17	27-Sep-17	17-Oct-17	18-Oct-17	18-Oct-17	19-Oct-17	24-Oct-17	27-Oct-17	28-Oct-17	21-Oct-17	8-Dec-17	4-May-18	186	4,050,000.00		4,000,000.00	3,036,081.40		3,000,000.00	GOA	Anglet Construction & Supply, Isulan, BulKud.
11	19-Aug-17	071017	Construction of Heial Goat Slaughterhouse of R&D	Ruby R. Mechano	Public Bidding	16-Oct-17	7-Nov-17	21-Nov-17	21-Nov-17	21-Nov-17	16-Dec-17	27-Dec-17	6-Jan-18	8-Jan-18	19-Jan-18	6-May-18	186	3,340,000.00		3,340,000.00	3,246,000.15		3,246,000.15	GOA	CAV Builders & Supply, Isulan, BulKud.	
12	2-Oct-17	070117	Repair of Entrance Gate Building	Nathaniel D. Nearep, CE	Public Bidding	4-Oct-17	10-Oct-17	18-Oct-17	15-Oct-17	16-Oct-17	24-Oct-17	27-Oct-17	8-Nov-17	8-Nov-17	9-Nov-17	27-Feb-18	014-2017	1,000,000.00		1,015,000.00	1,026,858.00		1,030,000.00	GOA	CBK Construction - Isulan, BulKud.	
13	9-Oct-17	070117	Solar (Pavement) Dryer (700m2 Phase1) of Lutsyan Campus	Junie P. Marositan, Ph.D.	Public Bidding	20-Oct-17	7-Nov-17	11-Nov-17	10-Nov-17	11-Nov-17	16-Dec-17	27-Dec-17	6-Jan-18	6-Jan-18	19-Jan-18	14-Apr-18	186	800,000.00		800,000.00	746,765.30		746,765.30	GOA	CAV Builders & Supply, Isulan, BulKud.	
14	3-Oct-17	070017	Construction of Academic Building (Information Technology Building)	Nathaniel D. Nearep, CE	Public Bidding	13-Oct-17	26-Oct-17	7-Nov-17	21-Nov-17	21-Nov-17	21-Nov-17	11-Dec-17	13-Jan-18	1-Feb-18	1-Feb-18	7-Feb-18	16-Jun-18	101-2017	7,500,000.00		7,500,000.00	6,822,889.94		6,822,889.94	GOA	Anglet Construction & Supply, Catabala City
15	7-Nov-17	081117	Construction of Innovation and Technology Center for Climate Change Phase II, ACCESS Campus	Nathaniel D. Nearep, CE	Public Bidding	9-Oct-17	12-Oct-17	17-Nov-17	29-Nov-17	29-Nov-17	29-Nov-17	8-Dec-17	19-Dec-17	19-Dec-17	23-Dec-17	23-Dec-17	7-May-18	101-2017	7,461,000.00		7,461,000.00	1,086,483.71		8,812,483.71	GOA	Five Maxima and Supply Corporation, Davao City
16	18-Nov-17	081717	Renovation, Upgrading and Beautification of CTE Guidance Office	Emile C. Garada, Ph.D.	Public Bidding	29-Dec-17	8-Jan-18	22-Jan-18	22-Jan-18	22-Jan-18	22-Jan-18	16-Mar-18	4-Apr-18	4-Apr-18	4-Apr-18	12-Jul-18	186	760,000.00		760,000.00	640,066.81		640,066.81	GOA	CB CONSTRUCTION AND SUPPLY, Isulan, BulKud. Marositan, Junie P. Marositan & Isulan BulKud.	

17	04-Jan-18	913-18	Construction of Academic Building (Isulan Campus)	Rohaniel D. Neanes, CE	Public Bidding	11-Jan-18	21-Jan-18	30-Jan-18	18-Feb-18	19-Feb-18	13-Feb-18	16-Feb-18	21-Feb-18	14-Mar-18	04-Mar-18	04-Mar-18	14-Mar-18	16-Apr-18	23-Apr-18	04-Jun-18	04-Jun-18	18-Jun-18	16-Nov-18	074-2017	30,903,000.00		30,020,000.00	29,879,823.33	29,879,823.33	COA	J & S Escudra Construction and Supply, Davao City	
18	16-Jan-18	031-18	Construction of Academic Building (BAOUMBAYAN Campus)	Dennis Marilao, Ph.D.	Public Bidding	18-Jan-18	4-Feb-18	20-Feb-18	03-Mar-18	03-Mar-18	04-Mar-18	16-Apr-18	23-Apr-18	04-Jun-18	04-Jun-18	18-Jun-18	16-Nov-18	074-2017							0,000,000.00		0,000,000.00	7,346,882.78	7,346,882.78	COA	CE Construction and Supply, Jasaan, Bul.Kinab.	
19	16-Jan-18	032-18	Construction of Academic Building (KALAMANSIG Campus)	Rohaniel D. Neanes, CE	Public Bidding	16-Jan-18	04-Feb-18	26-Feb-18	04-Mar-18	04-Mar-18	14-Mar-18	17-Apr-18	24-Apr-18	17-May-18	17-May-18	21-May-18	17-May-18	21-May-18	17-May-18	17-May-18	17-May-18	17-May-18	17-May-18	074-2017	0,000,000.00		0,000,000.00	7,351,385.07	7,351,385.07	COA	CE Construction and Supply, Davao City	
20	26-Jan-18	057-18	Construction of Academic Building (ACCBSB Campus)	Dennis Marilao, Ph.D.	Public Bidding	19-Jan-18	7-Feb-18	15-Feb-18	27-Feb-18	27-Feb-18	27-Feb-18	04-Apr-18	19-Apr-18	17-Apr-18	19-Apr-18	23-Apr-18	04-May-18	074-2017							15,000,000.00		15,000,000.00	28,478,858.79	28,478,858.79	COA	J & S Escudra Construction and Supply, Davao City	
21	19-Feb-18	135-18	Repair/Rehabilitation of Two-Storey Academic Building (Front Building) Tacurong Campus	Dennis M. Marilao, Ph.D.	Public Bidding	22-Feb-18	04-Mar-18	13-Mar-18	12-Apr-18	12-Apr-18	12-Apr-18	25-May-18	04-Jun-18	04-Jun-18	7-Jan-19	18-Jun-18	18-Aug-18	074-2017							1,300,000.00		1,300,000.00	1,300,000.00	1,300,000.00	COA	DAV Builders and Supply Corporation, Jasaan, Bul.Kinab.	
22	04-Mar-18	118-18	Add/Reinforce Fence and Guard Post	Dennis M. Marilao, Ph.D.	Public Bidding	04-Mar-18	23-Mar-18	14-Apr-18	04-May-18	04-May-18	14-May-18	17-May-18	22-May-18	04-Jun-18	04-Jun-18	11-Jun-18	15-Sep-18	156							380,000.00		380,000.00	384,284.82	384,284.82	COA	MAK Construction, Davao City	
23	24-Mar-18	101-18	Repair/Rehabilitation of Entrance Gate Building (ACCBSB Campus)	Dennis M. Marilao, Ph.D.	Public Bidding	24-Mar-18	19-Mar-18	22-Mar-18	04-Apr-18	04-Apr-18	04-Apr-18	04-Apr-18	24-May-18	04-Jun-18	04-Jun-18	7-Jun-18	18-Jun-18	18-Aug-18	074-2017							2,000,000.00		2,000,000.00	1,546,237.82	1,546,237.82	COA	DAV Builders and Supply Corporation, Jasaan, Bul.Kinab.
24	04-Mar-18	107-18	Enhancement & Renovation of Library, Registration & Cashier Office at Bagumbayan Campus	Arlene V. Sanonary, Ph.D.	Public Bidding	04-Mar-18	23-Mar-18	10-Apr-18	04-May-18	04-May-18	04-May-18	24-May-18	22-May-18	11-Jun-18	11-Jun-18	18-Aug-18	184								1,000,000.00		1,000,000.00	694,033.40	694,033.40	COA	Robeth Hernandez Construction and Supply, Inc., Bul.Kinab.	
25	7-Mar-18	217-18	Construction of Academic Building (Patimbang Campus)	Dennis M. Marilao, Ph.D.	Public Bidding	07-Mar-18	15-Mar-18	27-Mar-18	10-Apr-18	10-Apr-18	10-Apr-18	16-Apr-18	17-Apr-18	20-May-18	04-Jun-18	04-Jun-18	18-Jun-18	16-Dec-18	074-2017							7,000,000.00		7,000,000.00	6,938,418.88	6,938,418.88	COA	Angela Construction and Supply, Cotabato City
26	16-Apr-18	218-18	Landscaping (Entrance Gate of ACCESS Campus)	Dennis M. Marilao, Ph.D.	Public Bidding	26-Apr-18	04-May-18	14-May-18	18-May-18	18-May-18	18-May-18	17-May-18	22-May-18	21-May-18	1-Jun-18	11-Jun-18	28-Jul-18	156								3,000,000.00		3,000,000.00	330,924.82	330,924.82	COA	J & S Escudra Construction and Supply, Davao City
27	28-Mar-18	270-18	Expansion/ Construction of Academic Building (Classroom and Laboratory) Isulan Campus	Dennis M. Marilao, Ph.D.	Public Bidding	27-Mar-18	20-Apr-18	04-Apr-18	10-May-18	10-May-18	10-May-18	19-May-18	04-Jun-18	04-Jun-18	12-Sep-18	18-Sep-18	16-Sep-18	101								7,455,000.00		7,455,000.00	6,701,889.76	6,747,569.76	COA	DAV Builders and Supply, Jasaan, Bul.Kinab.
28	17-Apr-18	314-18	Construction of Gymnasium (Lutayan Campus)	Dennis M. Marilao, Ph.D.	Public Bidding	04-May-18	22-May-18	1-Jun-18	04-Jun-18	04-Jun-18	21-Jun-18	04-Jul-18	13-Jul-18	19-Aug-18	19-Sep-18	04-Sep-18	10-Sep-18	156								7,000,000.00		7,000,000.00	6,206,432.00	6,206,432.00	COA	Johney Development & Supply
29	17-Apr-18	325-18	Construction of Academic Building (Lutayan Campus)	Dennis M. Marilao, Ph.D.	Public Bidding	24-Apr-18	10-May-18	22-May-18	11-Jun-18	11-Jun-18	11-Jun-18	14-Jun-18	14-Jun-18	14-Jun-18	14-Jun-18	18-Jun-18	18-Jun-18	181								7,000,000.00		7,000,000.00	6,108,281.88	6,108,281.88	COA	Harvey Makalunan, Cotabato City
30	19-May-18	339-18	Construction of Academic Building Tacurong Campus	Dennis M. Marilao, Ph.D.	Public Bidding	23-May-18	04-Jun-18	19-Jun-18	19-Jun-18	19-Jun-18	19-Jun-18	04-Sep-18	23-Sep-18	1-Oct-18	04-Oct-18	16-Feb-19	14-Mar-19	151								3,000,000.00		3,000,000.00	7,219,144.28	7,219,144.28	COA	DAV Builders and Supply Corp.
31	30-Jun-18	483-18	Construction of Academic Building Phase I (Tacurong Campus)	Dennis M. Marilao, Ph.D.	Public Bidding	10-Jul-18	28-Sep-18	1-Aug-18	28-Oct-18	28-Oct-18	28-Oct-18	04-Sep-18	21-Nov-18	1-Dec-18	1-Dec-18	28-Dec-18	04-May-19	074-2017								6,000,000.00		6,000,000.00	4,206,764.78	4,206,764.78	COA	MAK Construction, Davao City

07	01-Jun-18	480-18	Stage and Back draft for 3rd floor Administration Building	Dorothy M. Meriñas, Ph.D.	Public Hearing	02-Jul-18	04-Sep-18	12-Sep-18	18-Sep-18	25-Sep-18	28-Sep-18	29-Oct-18	21-Nov-18	1-Dec-18	1-Dec-18	5-Dec-18	2-Feb-19	164	559,600.00	500,000.00	400,493.46	409,433.46	21st Corp.
18	1-Aug-18	558-18	Completion of Technology Innovation and Promotion Center at ACCESS Campus	Dorothy M. Meriñas, Ph.D.	Public Hearing	14-Aug-18	19-Aug-18	28-Aug-18	11-Sep-18	11-Sep-18	11-Sep-18	28-Sep-18	1-Oct-18	6-Oct-18	1-Oct-18	16-Oct-18	17-Jan-19	184	3,491,700.00	3,000,000.00	3,335,337.22	2,335,337.22	21st Builders and Supply Corporation, Inc., Subco. Yu Arita
21	2-Aug-18	570-18	Construction of Male Dormitory Building Phase I (ACCESS Campus)	Dorothy M. Meriñas, Ph.D.	Public Hearing	14-Aug-18	20-Aug-18	28-Aug-18	11-Sep-18	11-Sep-18	11-Sep-18	28-Sep-18	1-Oct-18	23-Oct-18	9-Oct-18	22-Oct-18	23-Mar-19	874-2017	1,000,000.00	3,600,000.00	4,098,305.34	4,844,246.34	21 Construction and Supply, Inc., Subco. Narda Nardani
TOTAL																		188,093,408.00	188,093,408.00	181,283,214.84	181,283,214.84		
Total Alloted Budget of Procurement Activities:																		188,093,408.00					
Total Contract Price of Procurement Activities Conducted:																		181,283,214.84					
Total Savings (Total Alloted Budget - Total Contract Price):																		6,810,193.16					

Prepared by:

ELVIE V. DIAZ, Ph.D.
BAC Secretariat/Chairman

Recommended for Approval by:

ATTY. MARCO RAY S. GLETO, RN
BAC Chairman

Approved:

ROLANDO F. HECHANOVA, Ph.D.
SKSU-President

ANNEX B (1.3. CONSULTING SERVICES)

SULTAN KUDARAT STATE UNIVERSITY PROCUREMENT MONITORING REPORT AS OF August 17, 2017 to September 16, 2018

No.	Date of Purchase Request	Code (UACS/PAP)	Procurement Program/Project	RMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)		List of Invited Observers	CONTRACTOR
						Pre-Proc. Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE		
COMPLETED PROCUREMENT ACTIVITIES																							
1	1-Aug-17	0006-17	Consulting Services for the Development of Quality Management System Certifiable to ISO-9001:2016	Lent B. Alonzo, MPA	Negotiated Procurement-Small Value Procurement (Sec.5A.9)		29-Dec-17	11-Jan-18	11-Jan-18	11-Jan-18	12-Feb-18	21-Feb-18	04-Mar-18	19-Mar-18	18-Sep-18	104	680,000.00	680,000.00		680,000.00	680,000.00	CCA	JBDS Occupational Health, Safety and Environment Consultancy, Mand. No.
TOTAL																680,000.00	680,000.00		680,000.00	680,000.00			
Total Alloted Budget of Procurement Activities:																			680,000.00				
Total Contract Price of Procurement Activities Conducted:																			680,000.00				
Total Savings (Total Alloted Budget - Total Contract Price):																			0,000.00				

Prepared by:

Elvie V. Diaz
ELVIE V. DIAZ, Ph.D.
 BAC Secretariat Chairman

Recommended for Approval by:

Atty. Marco Ray S. Gleyo, RN
ATTY. MARCO RAY S. GLEYO, RN
 BAC Chairman

Approved:

Rolando F. Hechanova
ROLANDO F. HECHANOVA, Ph.D.
 SKSU-President

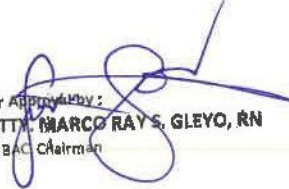
38	20-Feb-18	087-18	Supply/Delivery of Weedicide/Pesticide (i.e. propylamine salt/glyphosate equivalent, etc. for maintenance of Palm Oil Orchard for RCFE	Jurjo P. Marcelino, Ph.D.	Shopping	24-Feb-18	1-Mar-18	1-Mar-18	22-Mar-18	8-Jun-18	23-Jun-18	13-Jul-18	30-Jul-18	30-Jul-18	984	54,000.00	54,000.00	28,903.80	28,900.00			1-Mar-18	1-Mar-18	22-Mar-18	30-Jul-18	Abigail Farm Supply, Kor. City
39	21-Feb-18	092-18	Supply/Delivery/Printing of 2018 Solicitation Form for Graduating Students of PRU	Mary Nectar Cyril T. Tabares, Ph.D.	Shopping	14-Feb-18	1-Mar-18	2-Mar-18	9-Mar-18	13-Mar-18	4-Apr-18	6-May-18	8-May-18	184	63,000.00	68,000.00	42,556.00	42,538.00			1-Mar-18	1-Mar-18	2-Mar-18	8-May-18	Zen Accounting, Publishing, Inc. Davao City	
40	21-Feb-18	105-18	Food and Snacks of Guidance Isulan Campus	Marissa C. Walle, Ph.D.	Shopping	8-Mar-18	8-Mar-18	9-Mar-18	13-Mar-18	15-Mar-18	15-Mar-18	15-Mar-18	17-Mar-18	354	56,000.00	66,000.00	55,000.00	55,000.00			8-Mar-18	8-Mar-18	9-Mar-18	15-Mar-18	Robbink Catering & General Services, Inc. I.S.K.	
41	21-Feb-18	018-18	Supply/Delivery of Ink514K (38box) for Test Booklet & Questionnaire for Midterm Exam Tacurong Campus	Keynaldo H. O'Mayay, Ph.D.	Shopping	24-Feb-18	1-Mar-18	2-Jun-18	13-Jul-18	16-Jul-18	28-Jul-18	1-Aug-18	22-Aug-18	184	74,113.22	74,113.22	67,105.00	67,195.00			1-Aug-18	2-Jul-18	8-Jul-18	1-Aug-18	Dadangan Crown Bookstore, Inc., Tac. City	
42	21-Feb-18	090-18	Supply/Delivery of 4kgs. Fungicide, Mancozeb, etc for Cocoa S&T Project of R&D	Marissa C. Walle, Ph.D.	Shopping	24-Feb-18	1-Mar-18	1-Mar-18	23-May-18	13-May-18	4-Jun-18	20-Jun-18	12-Jul-18	12-Jul-18	161	88,320.00	88,320.00	28,380.00	28,080.00			1-Mar-18	1-Mar-18	23-May-18	29-Jun-18	RUELAND AGRI SUPPLY, O. Marcelo Ave. Poblacion, Tacurong City, Sultan Kudarat
			Supply/Delivery of 8pcs. Pruning Shear(8" Handle creator), etc for Cocoa S&T Project of R&D	Marissa C. Walle, Ph.D.	Shopping	24-Feb-18	1-Mar-18	1-Mar-18	23-May-18	13-May-18	22-Jun-18	13-Jul-18	17-Jul-18	161				1,384.00	1,384.00			1-Mar-18	1-Mar-18	23-May-18	17-Jul-18	CHU KIM ENT., Lowat Osmalia, Koronadal City
			Supply/Delivery of 2pcs. Sprayer(Tung Fu) for Cocoa S&T Project of R&D	Marissa C. Walle, Ph.D.	Shopping	24-Feb-18	1-Mar-18	1-Mar-18	23-May-18	30-May-18	18-Jun-18	13-Jul-18	30-Jul-18	161				5,826.00	5,826.00			1-Mar-18	1-Mar-18	23-May-18	30-Jul-18	ABIGAIL FARM SUPPLY INC., Morales Avenue, GPS, Koronadal City
43	22-Feb-18	093-18	Supply/Delivery of Office Supplies(200 reams Legal size and Paper, etc. for CTE	Keynaldo H. O'Mayay, Ph.D.	Shopping	24-Apr-18	3-May-18	3-May-18	4-Jul-18	19-Jul-18	11-Jul-18	16-Jul-18	30-Jul-18	30-Jul-18	164	73,247.80	72,247.80	48,882.80	48,992.00			3-May-18	3-May-18	4-Jul-18	30-Jul-18	Dadangan Crown Bookstore, Inc., Tac. City
44	23-Feb-18	170-18	Supply/Delivery/Repositing of 10 pcs. Mirror large (4x5) for Criminology of Tacurong Campus	Keynaldo H. O'Mayay, Ph.D.	Shopping	8-Sep-18	9-Oct-18	10-Oct-18	13-Oct-18	5-Nov-18	9-Nov-18	Dec 10, 2018	Dec 10, 2018	164	80,000.00	80,000.00	66,280.00	66,230.00			9-Sep-18	9-Oct-18	10-Oct-18	Dec 10, 2018	Onega Marketing, Tacurong City	
45	2-Mar-18	182-18	Supply/Delivery of Electronic Parts and Components Industri. Tech. of Isulan campus	Orlando Evangelista	Shopping	7-Mar-18	8-Mar-18	8-Mar-18	27-Mar-18	28-Apr-18	30-Apr-18	23-May-18	28-Jun-18	28-Jun-18	154	85,400.00	85,600.00	48,942.80	48,640.00			8-Mar-18	8-Mar-18	27-Mar-18	28-Jun-18	Tro Electrical Electronics Supply & Gen. Mdee., Tacurong City
46	2-Mar-18	175-18	Supply/Delivery of Office Equipment (1u Multi Func. Inkjet Print.) for ICT Office	Keynaldo H. O'Mayay, Ph.D.	Shopping	8-Mar-18	13-Mar-18	15-Mar-18	15-Mar-18	15-Apr-18	18-Apr-18	16-May-18	11-May-18	29-May-18	164	33,200.00	39,200.00	14,395.00	14,955.00			14-Mar-18	13-Mar-18	15-Mar-18	13-May-18	Home Valley Computer & General Print. Services, Kor. City
			Supply/Delivery of Office Equipment (1u Multi Func. Inkjet Print.) for ICT Office	Keynaldo H. O'Mayay, Ph.D.	Shopping	8-Mar-18	13-Mar-18	16-Mar-18	16-Apr-18	23-Apr-18	15-May-18	22-May-18	28-May-18	154				26,600.00	26,600.00			13-Mar-18	13-Mar-18	16-Mar-18	27-May-18	Advanced Tech. Computer & Office Supplies, Davao City

79	17-Aug-18	613-18	Supply/Delivery of 1 u Airconditioned w/fab. & mat'ls. for Library Tacurong Campus	Keymbe H. D'Silva, Ph.D.	Shopping	16-Aug-18				23-Aug-18	5-Sep-18	8-Sep-18	27-Sep-18	1-Oct-18	11-Oct-18	17-Oct-18	6-Nov-18	184	18,000.00	68,000.00	71,500.00	71,500.00					23-Aug-18	5-Sep-18	6-Sep-18	17-Oct-18	ENCOR, Inc. Tacurong City
78	28-Aug-18	637-18	Supply/Delivery of Refrigerator for Science Laboratory of Isulan Campus	Patema A. Murillo	Shopping	8-Sep-18				11-Sep-18	27-Sep-18	27-Sep-18	26-Oct-18	6-Nov-18	24-Nov-18	14-Nov-18	9-Dec-18	964	61,000.00	61,000.00	18,200.00	18,200.00					11-Sep-18	27-Sep-18	27-Sep-18	6-Dec-18	ENCOR INC., Bulhan
80	28-Aug-18	642-18	Supply/Delivery of Painting Supplies Bagumbayan Campus	Akela V. Sarmiento, Ph.D.	Shopping	8-Sep-18				24-Sep-18	28-Sep-18	28-Sep-18	28-Oct-18	8-Nov-18	1-Dec-18	10-Nov-18	18-Nov-18	184	71,850.00	71,850.00	21,350.00	21,350.00					23-Sep-18	28-Sep-18	28-Sep-18	18-Nov-18	Delaga Marketing, Tacurong City
81	21-Aug-18	653-18	Supply/Delivery of 50 pos. Monoblock Chairs for Library ACCESS Campus	Rose Vito E. Tutor, M.	Shopping	6-Sep-18				11-Sep-18	13-Sep-18	17-Sep-18	27-Sep-18	2-Oct-18	18-Oct-18	28-Dec-18	28-Dec-18	184	90,000.00	90,000.00	90,000.00	90,000.00					11-Sep-18	18-Sep-18	17-Sep-18	28-Dec-18	Plastner Industrial Corporation, Visayas City
82	3-Sep-18	672-18	Supply/Delivery of IT Equipment and Accessories (4 u Cable UTP Cable for Data Center of ICT Office	Gregorio C. Iloc, MSIT	Shopping	18-Sep-18				13-Sep-18	13-Sep-18	18-Oct-18	29-Oct-18	6-Nov-18	8-Nov-18	8-Nov-18	10-Dec-18	184	82,440.00	82,440.00	80,000.00	80,000.00					13-Sep-18	18-Sep-18	10-Oct-18	10-Dec-18	Convera IT Solutions, Inc. Koronadal City
83	14-Sep-18	712-18	Supply/Delivery of Food & Snacks for LCBS of DAR-Italian of Extension Office	Sally S. Brando, Ph.D.	Shopping	2-Oct-18				4-Oct-18	3-Oct-18	8-Oct-18	18-Oct-18	17-Oct-18	6-Nov-18	19-Nov-18	19-Nov-18	981	86,000.00	86,000.00	78,600.00	78,600.00					4-Oct-18	8-Oct-18	8-Oct-18	13-Nov-18	Baldent Star Hotel & Restaurant, Tacurong City
84	14-Sep-18	713-18	Food & Snacks for LCBS of DAR- Italian on Oct. 8-12, 2018 of Extension Office	Sally S. Brando, Ph.D.	Shopping	2-Oct-18				4-Oct-18	6-Oct-18	8-Oct-18	17-Oct-18	17-Oct-18	17-Oct-18	18-Oct-18	20-Oct-18	987	88,000.00	88,000.00	78,600.00	78,600.00					4-Oct-18	8-Oct-18	8-Oct-18	19-Oct-18	Baldent Star Hotel & Restaurant, Tacurong City
85	25-Sep-18	737-18	Food and Snacks for Extension Office	Sally S. Brando, Ph.D.	Shopping	8-Oct-18				4-Oct-18	8-Oct-18	8-Oct-18	17-Oct-18	28-Oct-18	17-Nov-18	18-Oct-18	21-Oct-18	988	89,000.00	89,000.00	78,600.00	78,600.00					4-Oct-18	8-Oct-18	8-Oct-18	24-Oct-18	Baldent Star Hotel & Restaurant, Liceana Extension, Tacurong City
86	25-Sep-18	745-18	Supply/Delivery of 1 units Airconditioning Units split type wall mounted type for AVR & Conference Room of Tacurong Campus	Efron C. Flores, Ph.D.	Shopping	4-Oct-18				9-Oct-18	10-Oct-18	19-Oct-18	24-Oct-18	24-Nov-18	19-Dec-18	14-Jan-19		184	75,000.00	75,000.00	64,790.75	64,790.75					9-Oct-18	19-Oct-18	19-Oct-18	14-Jan-19	Caseyram Technology Solution Co., General Santos City
87	10-Oct-18	804-18	Supply/Delivery of Snacks for 3rd day of Kabuniyan Celebration	Estelita S. Dimpul, MS-PS	Shopping	25-Nov-18				25-Nov-18	26-Nov-18	28-Nov-18	3-Dec-18	4-Dec-18	3-Dec-18	dec 8,2018		184	80,000.00	60,000.00	57,600.00	67,800.00					28-Nov-18	28-Nov-18	28-Nov-18	6th Dec-18	Cariloe Organized by DA & Four K Group Corp., Isulan
88	15-Nov-18	863-18	Supply/Delivery of Plaque (Loyalty & ACME award) for Employees day	Efron C. Flores, Ph.D.	Shopping	21-Nov-18				27-Nov-18	27-Nov-18	27-Nov-18	28-Nov-18	3-Dec-18	13-Dec-18	6-Dec-18	6-Dec-18	101	81,000.00	81,000.00	77,600.00	77,300.00					27-Nov-18	27-Nov-18	27-Nov-18	6-Dec-18	Instant Art & Service, Tacurong City

00	11-Oct-18	061-18	Supply/Delivery of Office For CTE Campus	Arbisoel M. Arribayo, Ed.D.	Shopping	20-Oct-18	30-Oct-18	30-Oct-18	6-Nov-18	6-Nov-18	Nov 28, 2018	30-Nov-18	7-Jan-19	7-Jan-19	184	71,898.00	71,898.00	49,538.64	49,585.84	28-Oct-18	30-Oct-18	5-Nov-18	5-Nov-18	7-Jan-19	Golden Plaza, Inc., Darzo City
																6,906,611.21	6,906,611.21	6,437,161.47	6,437,161.47						
																Total Allocated Budget of Procurement Activities:				6,906,611.21					
																Total Contract Price of Procurement Activities Conducted:				6,437,161.47					
																Total Savings (Total Allocated Budget - Total Contract Price):				1,469,449.74					

Prepared by:

ELVIE V. DIAZ, Ph.D
 BAC SEC. Chairman

Recommended for Approval by:

ATTY. MARCO RAYS GLEYO, RN
 BAC Chairman

Approved:

ROLANDO P. HECHANOVA, Ph.D.
 SKSU-President

ANNEX B (2.1.1 SHOPPING)

SULTAN KUDARAT STATE UNIVERSITY PROCUREMENT MONITORING REPORT AS OF FEBRUARY 8, 2017 TO MAY 17, 2018

No.	Date	Code (UACS/PA/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity									Status of Funds	ABC (PMP)		Contract Cost (PMP)		Date of Receipt of Indication			CONTRACTOR	
						Adv Post of IB	Bids Open of Bids	Bids Evaluation	Post Order	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	Total	MOOE	Sub-Contract of Bids	Bid Evaluation	Post Qual		Delivery Completion/ Assistance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																								
			Supply /Delivery of Laboratory Supplies and Equipment for Lutayan Campus	Lucia P. Maricome, Ph.D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	9-Mar-17	4-Apr-17	4-Apr-17	7-Apr-17	3-Jun-17	8-Jun-17	10-Aug-17	15-Sep-17	15-Sep-17	101			4,950.00	4,950.00	4-Apr-17	4-Apr-17	7-Apr-17	15-Sep-17	Gilmed Enterprises & Services
1	16-Jun-17	0484-3	Supply/Delivery of White Board (10 units) of Kalamansig Campus	Isabel E. Ph.D.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	26-Jan-17	26-Jun-17	26-Jun-17	28-Aug-17	11-Sep-17	18-Sep-17	12-Oct-17	21-Oct-17	22-Jan-18	164	55,000.00	55,000.00	59,450.00	59,450.00	26-Jun-17	26-Jun-17	23-Aug-17	21-Oct-17	JV.I.T.Innovation Kiosk, Nor., SoCot.
2	4-Aug-17	002-3	Supply/Delivery of 180 box Notarial Seal (No.24), etc. of Registrar's Office	Victoria T. Pico	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	8-Aug-17	11-Aug-17	11-Aug-17	4-Sep-17	11-Sep-17	15-Sep-17	29-Sep-17	10-Nov-17	10-Nov-17	154	88,700.00	88,300.00	84,550.00	84,250.00	11-Aug-17	11-Aug-17	4-Sep-17	10-Nov-17	Dadlangas Crown Bookstore, Inc., Tac. City
			Supply/Delivery of 180 box Notarial Seal (No.24), etc. of Registrar's Office	Victoria T. Pico	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	8-Aug-17	11-Aug-17	11-Aug-17	4-Sep-17	11-Sep-17	10-Sep-17	29-Sep-17	4-Oct-17	4-Oct-17	164			8,771.00	8,771.00	11-Aug-17	11-Aug-17	4-Sep-17	4-Oct-17	JV.I.T.Innov.Kiosk, Nor., SoCot.
3	7-Nov-17	0813-3	Supply/Delivery of Office Supplies(Cust. Envel. & Folder)200pcs.)of PRI	May Nectar Cyril L. Abana, Ph.D.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Nov-17	13-Nov-17	18-Nov-17	17-Nov-17	29-Nov-17	15-Dec-17	12-Jan-18	11-Jan-18	24-Jan-18	184	54,000.00	54,000.00	54,000.00	54,000.00	18-Nov-17	13-Nov-17	17-Nov-17	11-Jan-18	Gregoria Printing Press, Gensan City
4	10-Mar-18	266-18	Supply/Delivery of Electrical Supplies(100mm2 Stranded Copper Wire for Transformer of Isulan Campus	Dennis M. Yñales, Ph.D.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	22-Mar-18	5-Apr-18	5-Apr-18	8-Apr-18	20-Apr-18	25-Apr-18	3-May-18	4-May-18	4-May-18	184	72,440.00	72,440.00	53,275.00	55,875.00	5-Apr-18	5-Apr-18	5-Apr-18	4-May-18	EGT Electrical & Gen. Mdse., Tac. City

	7-Feb-18	082-18	Supply/Delivery of Smart TV(2 u 50 inches) for Science Laboratory- CTE	Ricobal M. Arribayon, Ed.D.	Shopping- Ordinary/Regular Office Supplies & Equipment (Sec. 32.1.5)	18-Feb-18	20-Feb-18	28-Aug-18	30-Aug-18	14-Sep-18	17-Sep-18	8-Oct-18	22-Oct-18	22-Oct-18	184	80,000.00	80,000.00	81,078.00	81,078.00	20-Feb-18	28-Aug-18	30-Aug-18	22-Oct-18	JV.I.T.Innovation Kiosk, Nor.Sa.Cot.
	9-Feb-18	128-18	Supply/Delivery of 1u Toner TNP49K, etc. of Accreditation Office	Estelito L. Adellido, Jr. MIT	Shopping- Ordinary/Regular Office Supplies & Equipment (Sec. 32.1.6)	18-Feb-18	20-Feb-18	28-Feb-18	28-Mar-18	8-Mar-18	12-Mar-18	16-Mar-18	24-Apr-18	16-Mar-18	184	143,798.00	143,190.00	143,190.00	143,190.00	20-Feb-18	20-Feb-18	24-Mar-18	24-Apr-18	Copylandia Office System Corps., Gensan City
																289,740.00	289,740.00	218,798.00	218,798.00					
																	Total Allotted Budget of Procurement Activities: 289,740.00							
																	Total Contract Price of Procurement Activities Conducted: 218,798.00							
																	Total Savings (Total Allotted Budget - Total Contract Price): 62,944.00							

Prepared by:

ELVIE V. DIAZ, Ph.D.
 BAC SEC. Chairman

Recommended for Approval by:

ATTY. MARCO RAY S. GLEYO, RN
 BAC Chairman

Approved:

ROLANDO F. HECHANOVA, Ph.D.
 SKSU-President

ANNEX B (2.1.3 Other Shopping)

SULTAN KUDAT STATE UNIVERSITY PROCUREMENT MONITORING REPORT AS OF FEBRUARY 21, 2017 TO October 4, 2018

Sl. No.	Date (SAC/PPA)	Procurement Program/Project	PPA's User	Mode of Procurement	Actual Procurement Activity									Budget + 3% Fluct.	ABC (PPP)			Contract Cost (PPP)						CONTRACTOR						
					Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual.	Notice of Award	Contract Signing	Goods to be Procured	Delivery Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids		Bids Evaluation	Post Qual.	Delivery Completion/Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																														
1	21-Feb-17	0166/17	Medical Supplies and Equipment for College of Nursing	Carthelo Cecelia E. Ubbena, M.MAN	Request for Quotation				16-Aug-17	26-Sep-17	27-Sep-17		25-Jan-18	19-Jan-18	164	20,214.00	20,214.00		550.00	550.00							10-Aug-17	18-Sep-18	Jeanette Pharmacy Medical Supply & Equipment, Lembang, Sul. Kud.	
2	9-Mar-17	0241/17	Supply/delivery for Printer	Mb. Lyn Debb	Request for Quotation				28-Mar-17	12-Apr-17	18-Apr-17		27-Jul-17	27-Jul-17	706	9,000.00	9,000.00		8,800.00	8,800.00							28-Mar-17	27-Jul-17	AJ Softdrive, Tac. City	
			Supply/Delivery of 5 pcs Laboratory Apparatus (Test Tube Rack, act.) of CTE	Erala C. Cerada, Ph.D.	Request for Quotation				9-Aug-17	8-Sep-17	12-Sep-17		7-Oct-17	28-Dec-17	101				1,850.00	1,850.00							9-Aug-17	7-Dec-17	Harvin Pharmacy Center, Tac. City	
			Supply/Delivery of 8 pcs Laboratory Apparatus (Test Tube Rack, act.) of CTE	Emilia C. Cerada, Ph.D.	Request for Quotation				8-Aug-17	18-Aug-17	27-Aug-17		22-Sep-17	9-Oct-17	101				2,345.00	2,350.00							9-Aug-17	22-Sep-17	Jeanette Pharmacy	
3	17-May-17	0401/17	Recovery Bed(wooden) with siderails with foam in leather cover, spec. size), etc.	Gracia R. Padolina, RN	Request for Quotation				6-Sep-17	26-Sep-17	28-Sep-17		7-Jan-18	7-Jan-18	756	28,182.28	28,185.00		27,405.84	27,405.80							5-Sep-17	7-Jul-18	Aeeana Gen. Hosp., Tac. City	
4	28-May-17	0414/17	1 unit All-in-One Ink Tank Printer Guida	Thybaldo H. Dalrymple, Ph.D.	Request for Quotation		6-Mar-18	6-Mar-18	8-Mar-18	20-Mar-18	23-Mar-18		5-Apr-18	24-Apr-18	264	8,800.00	8,900.00		8,375.00	8,375.00						5-Mar-18	6-Mar-18	8-Mar-18	8-Apr-18	JNC Computer & Cellphone Center, Tac. City
5	29-May-17	0405/17	1 unit Grass Cutter of Glen campus	Mrs. Dulce P. Dale-Dama, MRS	Request for Quotation				25-Jun-17	28-Jun-17	1-Jul-17		15-Sep-17	16-Sep-17	154	25,000.00	26,056.88		19,000.00	19,000.00							28-Jun-17	15-Sep-17	Immason Corporation, Tac. City	
6	3-Jun-17	0408/17	Supply/Delivery of (1 unit) Laptop for Sunos Campus	Enlio Francisco	Request for Quotation				16-Jul-17	27-Jul-17	31-Jul-17		1-Dec-17	13-Dec-17	709	35,000.00	35,000.00		35,000.00	35,000.00							14-Jul-17	3-Dec-17	AJ Softdrive, Tac. City	

ANNEX A
GOVERNMENT PROCUREMENT POLICY BOARD
Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: SULTAN KUDARAT STATE UNIVERSITY
 Date of Self Assessment: March 29, 2019

Name of Evaluator: REBECCA D.
 Position: BAC Vice

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and SubIndicators	Supporting Information/Documentation (Not to be Included in the Evaluation)
PILLAR I. LEGISLATIVE AND REGULATORY FRAMEWORK					
Indicator 1. Competitive Bidding as Default Method of Procurement					
1.a	Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement	86.23%	2.00		PMRs
1.b	Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement	10.46%	0.00		PMRs
Indicator 2. Limited Use of Alternative Methods of Procurement					
2.a	Percentage of shopping contracts in terms of amount of total procurement	3.74%	2.00		PMRs
2.b	Percentage of negotiated contracts in terms of amount of total procurement	9.93%	1.00		PMRs
2.c	Percentage of direct contracting in terms of amount of total procurement	0.10%	3.00		PMRs
2.d	Percentage of repeat order contracts in terms of amount of total procurement	0.00%	3.00		PMRs
2.e	Compliance with Repeat Order procedures	n/a	n/a		Procurement documents relative to conduct of Repeat Order
2.f	Compliance with Limited Source Bidding procedures	n/a	n/a		Procurement documents relative to conduct of Limited Source Bidding
Indicator 3. Competitiveness of the Bidding Process					
3.a	Average number of entities who acquired bidding documents	3.60	1.00		Agency records and/or PhilGEPS records
3.b	Average number of bidders who submitted bids	3.52	2.00		Abstract of Bids or other agency records
3.c	Average number of bidders who passed eligibility stage	2.48	2.00		Abstract of Bids or other agency records
3.d	Sufficiency of period to prepare bids	Fully Compliant	3.00		Agency records and/or PhilGEPS records
3.e	Use of proper and effective procurement documentation and technical specifications/requirements	Fully Compliant	3.00		Cost Benefit Analysis, Work Plans, Technical Specifications included in bidding documents
		Average I	2.00		
PILLAR II. AGENCY INSTITUTIONAL FRAMEWORK AND MANAGEMENT CAPACITY					
Indicator 4. Presence of Procurement Organizations					
4.a	Creation of Bids and Awards Committee(s)	Fully Compliant	3.00		Verify copy of Order creating BAC; Organizational Chart; and Certification of Training
4.b	Presence of a BAC Secretariat or Procurement Unit	Fully Compliant	3.00		Verify copy of Order creating BAC Secretariat; Organizational Chart; and Certification of Training
Indicator 5. Procurement Planning and Implementation					
5.a	An approved APP that includes all types of procurement	Compliant	3.00		Copy of APP and its supplements (if any)
5.b	Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service	Fully Compliant	3.00		APP, APP-CSE, PMR
5.c	Existing Green Specifications for GPPB-identified non-CSE items are adopted	Compliant	3.00		ITBs and/or RFQs clearly indicate the use of green technical specifications for the procurement activity
Indicator 6. Use of Government Electronic Procurement System					

ANNEX A
GOVERNMENT PROCUREMENT POLICY BOARD
Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: SULTAN KUDARAT STATE UNIVERSITY
 Date of Self Assessment: March 29, 2019

Name of Evaluator: REBECCA D.
 Position: BAC Vice

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and SubIndicators	Supporting Information/Documentation (Not to be Included in the Evaluation)
6.a	Percentage of bid opportunities posted by the PhilGEPS-registered Agency	100.00%	3.00		Agency records and/or PhilGEPS records
6.b	Percentage of contract award information posted by the PhilGEPS-registered Agency	100.00%	3.00		Agency records and/or PhilGEPS records
6.c	Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency	100.00%	3.00		Agency records and/or PhilGEPS records

ANNEX A
GOVERNMENT PROCUREMENT POLICY BOARD
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Name of Agency: SULTAN KUDARAT STATE UNIVERSITY
 Date of Self Assessment: March 29, 2019

Name of Evaluator: REBECCA D.
 Position: BAC Vice

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and Subindicators	Supporting Information/Documentation (Not to be Included in the Evaluation)
Indicator 7. System for Disseminating and Monitoring Procurement Information					
7.a	Presence of website that provides up-to-date procurement information easily accessible at no cost	Fully Compliant	3.00		Identify specific procurement-related portion in the agency website and specific website links
7.b	Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website	Fully Compliant	3.00		Copy of PMR and received copy that it was submitted to GPPB
		Average II	3.00		
PILLAR III. PROCUREMENT OPERATIONS AND MARKET PRACTICES					
Indicator 8. Efficiency of Procurement Processes					
8.a	Percentage of total amount of contracts signed within the assessment year against total amount in the approved APPs	89.47%	3.00		APP (including Supplemental amendments, if any) and PMRs
8.b	Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding	100.00%	3.00		APP(including Supplemental amendments, if any)and PMRs
8.c	Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe	Fully Compliant	3.00		Agency Procedures/Systems for the conduct of needs analysis or market research, monitoring of timely delivery of goods, works, or services Contracts with amendments and variations to order amount to 10% or less
Indicator 9. Compliance with Procurement Timeframes					
9.a	Percentage of contracts awarded within prescribed period of action to procure goods	100.00%	3.00		PMRs
9.b	Percentage of contracts awarded within prescribed period of action to procure infrastructure projects	100.00%	3.00		PMRs
9.c	Percentage of contracts awarded within prescribed period of action to procure consulting services	100.00%	3.00		PMRs
Indicator 10. Capacity Building for Government Personnel and Private Sector Participants					
10.a	There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis	Fully Compliant	3.00		Samples of forms used to evaluating procurement performance on top of or incorporated within the regular assessment for Procurement Personnel
10.b	Percentage of participation of procurement staff in procurement training and/or professionalization program	0.00%	0.00		Ask for copies of Office Orders, training modules, list of participants, schedules of actual training conducted
10.c	The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity	Compliant	3.00		Ask for copies of documentation of activities for bidders
Indicator 11. Management of Procurement and Contract Management Records					
11.a	The BAC Secretariat has a system for keeping and maintaining procurement records	Fully Compliant	3.00		Verify actual procurement records and time it took to retrieve records (should be no more than two hours) Refer to Section 4.1 of User's Manual for list of procurement-related documents for record-keeping and maintenance.
11.b	Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records	Fully Compliant	3.00		Verify actual contract management records and time it took to retrieve records should be no more than two hours
Indicator 12. Contract Management Procedures					

ANNEX A
GOVERNMENT PROCUREMENT POLICY BOARD
Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: SULTAN KUDARAT STATE UNIVERSITY
 Date of Self Assessment: March 29, 2019

Name of Evaluator: _REBECCA D.
 Position: BAC Vice

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and Subindicators	Supporting Information/Documentation (Not to be Included in the Evaluation)
12.a	Agency has defined procedures or standards in such areas as quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance	Substantially Compliant	2.00		Verify copies of written procedures for quality control, acceptance and inspection; CPES evaluation formsz
12.b	Timely Payment of Procurement Contracts	After 45 days	0.00		Ask Finance or Accounting Head of Agency for average period for the release of payments for procurement contracts
		Average III	2.46		

ANNEX A
GOVERNMENT PROCUREMENT POLICY BOARD
 Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

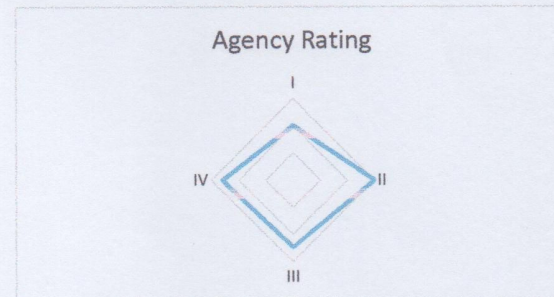
Name of Agency: SULTAN KUDARAT STATE UNIVERSITY
 Date of Self Assessment: March 29, 2019

Name of Evaluator: REBECCA D.
 Position: BAC Vice

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicators and Subindicators	Supporting Information/Documentation (Not to be included in the Evaluation)
PILLAR IV. INTEGRITY AND TRANSPARENCY OF AGENCY PROCUREMENT SYSTEM					
Indicator 13. Observer Participation in Public Bidding					
13.a	Observers are invited to attend stages of procurement as prescribed in the IRR	Fully Compliant	3.00		Verify copies of Invitation Letters to CSOs and professional associations and COA (List and average number of CSOs and PAs invited shall be noted.)
Indicator 14. Internal and External Audit of Procurement Activities					
14.a	Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits	Fully Compliant	3.00		Verify copy of Order or show actual organizational chart showing IAU, audit reports, action plans and IAU recommendations
14.b	Audit Reports on procurement related transactions	Above 90-100% compliance.	3.00		Verify COA Annual Audit Report on Action on Prior Year's Audit Recommendations
Indicator 15. Capacity to Handle Procurement Related Complaints					
15.a	The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements	Partially Compliant	1.00		Verify copies of BAC resolutions on Motion for Reconsiderations, Protests and Complaints; Office Orders adopting measures to address procurement-related complaints
Indicator 16. Anti-Corruption Programs Related to Procurement					
16.a	Agency has a specific anti-corruption program/s related to procurement	Fully Compliant	3.00		Verify documentation of anti-corruption program
		Average IV	2.60		
GRAND TOTAL (Average I + Average II + Average III + Average IV / 4)			2.52		

Summary of APCPI Scores by Pillar

APCPI Pillars	Ideal Rating	Agency Rating
I Legislative and Regulatory Framework	3.00	2.00
II Agency Institutional Framework and Management Capacity	3.00	3.00
III Procurement Operations and Market Practices	3.00	2.46
IV Integrity and Transparency of Agency Procurement Systems	3.00	2.60
Total (Pillar I+Pillar II+Pillar III+ PillarIV)/4	3.00	2.52



AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

Name of Agency: SULTAN KUDARAT STATE UNIVERSITY
Name of Respondent: REBECCA D. SUBILLAGA

Date: March 30, 2019
Position: BAC Secretariat Vice Chairman

Instruction: Put a check (✓) mark inside the box beside each condition/requirement met as provided below and then fill in the corresponding blanks according to what is asked. Please note that all questions must be answered completely.

1. Do you have an approved APP that includes all types of procurement, given the following conditions? (5a)

- Agency prepares APP using the prescribed format
- Approved APP is posted at the Procuring Entity's Website
please provide link: www.sksu.edu.ph/admin/immagine/transpararency/APP/APP2018.Pdf
- Submission of the approved APP to the GPPB within the prescribed deadline
please provide submission date: www.sksu.edu.ph(2018)

2. Do you prepare an Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procure your Common-Use Supplies and Equipment from the Procurement Service? (5b)

- Agency prepares APP-CSE using prescribed format
- Submission of the APP-CSE within the period prescribed by the Department of Budget and Management in its Guidelines for the Preparation of Annual Budget Execution Plans issued annually
please provide submission date: 11-Jan-18
- Proof of actual procurement of Common-Use Supplies and Equipment from DBM-PS

3. In the conduct of procurement activities using Repeat Order, which of these conditions is/are met? (2e)

- Original contract awarded through competitive bidding
- The goods under the original contract must be quantifiable, divisible and consisting of at least four (4) units per item
- The unit price is the same or lower than the original contract awarded through competitive bidding which is advantageous to the government after price verification
- The quantity of each item in the original contract should not exceed 25%
- Modality was used within 6 months from the contract effectivity date stated in the NTP arising from the original contract, provided that there has been a partial delivery, inspection and acceptance of the goods within the same period

4. In the conduct of procurement activities using Limited Source Bidding (LSB), which of these conditions is/are met? (2f)

- Upon recommendation by the BAC, the HOPE issues a Certification resorting to LSB as the proper modality
- Preparation and Issuance of a List of Pre-Selected Suppliers/Consultants by the PE or an identified relevant government authority
- Transmittal of the Pre-Selected List by the HOPE to the GPPB
- Within 7cd from the receipt of the acknowledgement letter of the list by the GPPB, the PE posts the procurement opportunity at the PhilGEPS website, agency website, if available and at any conspicuous place within the agency

5. In giving your prospective bidders sufficient period to prepare their bids, which of these conditions is/are met? (3d)

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

- Bidding documents are available at the time of advertisement/posting at the PhilGEPS website or Agency website;
- Supplemental bid bulletins are issued at least seven (7) calendar days before bid opening;
- Minutes of pre-bid conference are readily available within five (5) days.

6. Do you prepare proper and effective procurement documentation and technical specifications/requirements, given the the following conditions? (3e)

- The end-user submits final, approved and complete Purchase Requests, Terms of Reference, and other documents based on relevant characteristics, functionality and/or performance requirements, as required by the procurement office prior to the commencement of the procurement activity
- No reference to brand names, except for items/parts that are compatible with the existing fleet or equipment
- Bidding Documents and Requests for Proposal/Quotation are posted at the PhilGEPS website, Agency website, if applicable, and in conspicuous places

7. In creating your BAC and BAC Secretariat which of these conditions is/are present?

For BAC: (4a)

- Office Order creating the Bids and Awards Committee
please provide Office Order No.: Special Order NO. 03-0607-2018 Effective July 1, 2018
- There are at least five (5) members of the BAC
please provide members and their respective training dates:

Name/s	Date of RA 9184-related training
A. <u>ATTY. MARCO RAY S. GLEYO, RN</u>	<u>June 5-9, 2018</u>
B. <u>DR. ELMER C. BUENAVIDES</u>	<u>June 5-9, 2018</u>
C. <u>PROF. CYNTHIA L. PAMA</u>	<u>June 5-9, 2018</u>
D. <u>DR. MARY JEAN S. FALSARIO</u>	<u>June 5-9, 2018</u>
E. <u>MRS. ROSALINDA P. ALIDO</u>	<u>June 5-9, 2018</u>
F. _____	_____
G. _____	_____
- Members of BAC meet qualifications
- Majority of the members of BAC are trained on R.A. 9184

For BAC Secretariat: (4b)

- Office Order creating of Bids and Awards Committee Secretariat or designing Procurement Unit to act as BAC Secretariat
please provide Office Order No.: Special Oredr No. 04-06-72016 Effective July 1, 2016
- The Head of the BAC Secretariat meets the minimum qualifications
please provide name of BAC Sec Head: DR. ELVIE V. DIAZ
- Majority of the members of BAC Secretariat are trained on R.A. 9184
please provide training date: February 24, 2018

8. Have you conducted any procurement activities on any of the following? (5c)

If YES, please mark at least one (1) then, answer the question below.

- Computer Monitors, Desktop
- Paints and Varnishes

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

Computers and Laptops

- | | |
|--|---|
| <input checked="" type="checkbox"/> Air Conditioners | <input checked="" type="checkbox"/> Food and Catering Services |
| <input checked="" type="checkbox"/> Vehicles | <input checked="" type="checkbox"/> Training Facilities / Hotels / Venues |
| <input checked="" type="checkbox"/> Fridges and Freezers | <input checked="" type="checkbox"/> Toilets and Urinals |
| <input checked="" type="checkbox"/> Copiers | <input checked="" type="checkbox"/> Textiles / Uniforms and Work Clothes |

Do you use green technical specifications for the procurement activity/ies of the non-CSE item/s?

- Yes No

9. In determining whether you provide up-to-date procurement information easily accessible at no cost, which of these conditions is/are met? (7a)

- Agency has a working website
please provide link: www.sksu.edu.ph
- Procurement information is up-to-date
- Information is easily accessible at no cost

10. In complying with the preparation, posting and submission of your agency's Procurement Monitoring Report, which of these conditions is/are met? (7b)

- Agency prepares the PMRs
- PMRs are promptly submitted to the GPPB
please provide submission dates: 1st Sem - July 14, 2018 2nd Sem - March 30, 2019
- PMRs are posted in the agency website
please provide link: www.sksu.edu.ph/March 18-22, 2019
- PMRs are prepared using the prescribed format

11. In planning of procurement activities to achieve desired contract outcomes and objectives within the target/allotted timeframe, which of these conditions is/are met? (8c)

- There is an established procedure for needs analysis and/or market research
- There is a system to monitor timely delivery of goods, works, and consulting services
- Agency complies with the thresholds prescribed for amendment to order, variation orders, and contract extensions, if any, in competitively bid contracts

12. In evaluating the performance of your procurement personnel, which of these conditions is/are present? (10a)

- Personnel roles, duties and responsibilities involving procurement are included in their individual performance commitment/s
- Procuring entity communicates standards of evaluation to procurement personnel
- Procuring entity and procurement personnel acts on the results and takes corresponding action

13. Which of the following procurement personnel have participated in any procurement training and/or professionalization program within the past three (3) years? (10b)

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

Date of most recent training: June 28-29, 2018

- Head of Procuring Entity (HOPE)
- Bids and Awards Committee (BAC)
- BAC Secretariat/ Procurement/ Supply Unit
- BAC Technical Working Group
- End-user Unit/s
- Other staff

14. Which of the following is/are practised in order to ensure the private sector access to the procurement opportunities of the procuring entity? (10c)

- Forum, dialogues, meetings and the like (apart from pre-bid conferences) are conducted for all prospective bidders at least once a year
- The PE promptly responds to all interested prospective bidders' inquiries and concerns, with available facilities and various communication channels

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

15. In determining whether the BAC Secretariat has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11a)

- There is a list of procurement related documents that are maintained for a period of at least five years
- The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and electronic copies in dedicated computers
- The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

16. In determining whether the Implementing Units has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11b)

- There is a list of contract management related documents that are maintained for a period of at least five years
- The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and electronic copies in dedicated computers
- The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

17. In determining if the agency has defined procedures or standards for quality control, acceptance and inspection of goods, works and services, which of these conditions is/are present? (12a)

- Agency has written procedures for quality control, acceptance and inspection of goods, services and works

Have you procured Infrastructure projects through any mode of procurement for the past year?

- Yes No

If YES, please answer the following:

- Supervision of civil works is carried out by qualified construction supervisors
Name of Civil Works Supervisor: Engr. Rodolfo Solomon
- Agency implements CPES for its works projects and uses results to check contractors' qualifications (applicable for works only)
Name of CPES Evaluator: _____

18. How long will it take for your agency to release the final payment to your supplier/service provider or contractor/consultant, once documents are complete? (12b) 3 to 5 days

19. When inviting Observers for the following procurement activities, which of these conditions is/are met? (13a)

- A. Eligibility Checking (For Consulting Services Only)
- B. Shortlisting (For Consulting Services Only)
- C. Pre-bid conference
- D. Preliminary examination of bids
- E. Bid evaluation
- F. Post-qualification

- Observers are invited to attend stages of procurement as prescribed in the IRR
- Observers are allowed access to and be provided documents, free of charge, as stated in the IRR
- Observer reports, if any, are promptly acted upon by the procuring entity

No.	Assessment Conditions	Poor/Not Compliant (0)	Acceptable (1)	Satisfactory (2)	Very Satisfactory/Compliant (3)
		0	1	2	3
PILLAR I. LEGISLATIVE AND REGULATORY FRAMEWORK					
Indicator 1. Competitive Bidding as Default Method of Procurement					
1	Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement	Below 70.00%	Between 70.00-80.99%	Between 81.00-90.99%	Between 91.00-100%
2	Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement	Below 20.00%	Between 20.00- 39.99%	Between 40.00-50.00%	Above 50.00%
Indicator 2. Limited Use of Alternative Methods of Procurement					
3	Percentage of shopping contracts in terms of amount of total procurement	Above 7.00%	Between 5.00-7.00 %	Between 3.00-4.99 %	Below 3.00%
4	Percentage of negotiated contracts in terms of amount of total procurement	Above 15.00%	Between 9.00 -15.00%	Between 4.00-8.99%	Below 4.00%
5	Percentage of direct contracting in terms of amount of total procurement	Above 4.00%	Between 3.00-4.00%	Between 1.00-2.99%	Below 1.00%
6	Percentage of repeat order contracts in terms of amount of total procurement	Above 4.00%	Between 3.00-4.00%	Between 1.00-2.99%	Below 1.00%
7	Compliance with Repeat Order procedures	Not Compliant			Compliant
8	Compliance with Limited Source Bidding procedures	Not Compliant			Compliant
Indicator 3. Competitiveness of the Bidding Process					
9	Average number of entities who acquired bidding documents	Below 3.00	3.00-3.99	4.00-5.99	6.00 and above
10	Average number of bidders who submitted bids	Below 2.00	2.00-2.99	3.00-4.99	5.00 and above
11	Average number of bidders who passed eligibility stage	Below 1.00	1.00 – 1.99	2.00-2.99	3.00 and above
12	Sufficiency of period to prepare bids	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
13	Use of proper and effective procurement documentation and technical specifications/requirements	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
PILLAR II. AGENCY INSTITUTIONAL FRAMEWORK AND MANAGEMENT CAPACITY					
Indicator 4. Presence of Procurement Organizations					
14	Creation of Bids and Awards Committee(s)	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
15	Presence of a BAC Secretariat or Procurement Unit	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
Indicator 5. Procurement Planning and Implementation					
16	An approved APP that includes all types of procurement	Not Compliant			Compliant
17	Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
18	Existing Green Specifications for GPPB-identified non-CSE items are adopted	Not Compliant			Compliant
Indicator 6. Use of Government Electronic Procurement System					
19	Percentage of bid opportunities posted by the PhilGEPS-registered Agency	Below 70.99%	Between 71.00-80.99%	Between 81.00-90.99%	Above 91.00%
20	Percentage of contract award information posted by the PhilGEPS-registered Agency	Below 20.00%	Between 20.00- 50.99%	Between 51.00-80.00%	Above 80.00%
21	Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency	Below 20.00%	Between 20.00 - 50.99%	Between 51.00-80.00%	Above 80.00%
Indicator 7. System for Disseminating and Monitoring Procurement Information					
22	Presence of website that provides up-to-date procurement information easily accessible at no cost	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant

No.	Assessment Conditions	Poor/Not Compliant (0)	Acceptable (1)	Satisfactory (2)	Very Satisfactory/Compliant (3)
		0	1	2	3
23	Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
PILLAR III. PROCUREMENT OPERATIONS AND MARKET PRACTICES					
Indicator 8. Efficiency of Procurement Processes					
24	Percentage of total amount of contracts signed within the assessment year against total amount in the approved APPs	Below 40.00% or above 100.00%	Between 40.00- 60.99%	Between 61.00% -80.00%	Above 80.00%
25	Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding	Below 90.00%	Between 90.00- 92.99%	Between 93.00-95.00%	Above 95.00%
26	Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
Indicator 9. Compliance with Procurement Timeframes					
27	Percentage of contracts awarded within prescribed period of action to procure goods	Below 90.00%	Between 90.00 to 95.99%	Between 96.00 to 99.99%	100%
28	Percentage of contracts awarded within prescribed period of action to procure infrastructure projects	Below 90.00%	Between 90.00 to 95.99%	Between 96.00 to 99.99%	100%
29	Percentage of contracts awarded within prescribed period of action to procure consulting services	Below 90.00%	Between 90.00 to 95.99%	Between 96.00 to 99.99%	100%
Indicator 10. Capacity Building for Government Personnel and Private Sector Participants					
30	There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
31	Percentage of participation of procurement staff in procurement training and/or professionalization program	Less than 60.00% Trained	Between 60.00-75.99% Trained	Between 76-90% of staff trained	Between 91.00-100% Trained
32	The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity	Not Compliant			Compliant
Indicator 11. Management of Procurement and Contract Management Records					
33	The BAC Secretariat has a system for keeping and maintaining procurement records	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
34	Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
Indicator 12. Contract Management Procedures					
35	Agency has defined procedures or standards in such areas as quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
36	Timely Payment of Procurement Contracts	After 45 days	Between 38-45 days	Between 31-37 days	On or before 30 days
PILLAR IV. INTEGRITY AND TRANSPARENCY OF AGENCY PROCUREMENT SYSTEM					
Indicator 13. Observer Participation in Public Bidding					
37	Observers are invited to attend stages of procurement as prescribed in the IRR	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
Indicator 14. Internal and External Audit of Procurement Activities					
38	Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
39	Audit Reports on procurement related transactions	Below 60% compliance	Between 61-70.99% compliance	Between 71-89.99% compliance	Above 90-100% compliance

No.	Assessment Conditions	Poor/Not Compliant (0)	Acceptable (1)	Satisfactory (2)	Very Satisfactory/Compliant (3)
		0	1	2	3
Indicator 15. Capacity to Handle Procurement Related Complaints					
40	The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant
Indicator 16. Anti-Corruption Programs Related to Procurement					
41	Agency has a specific anti-corruption program/s related to procurement	Not Compliant	Partially Compliant	Substantially Compliant	Fully Compliant

PROCUREMENT CAPACITY DEVELOPMENT ACTION PLAN TEMPLATE

Name of Agency: SULTAN KUDARAT STATE UNIVERSITY

Period: _____

Sub-Indicators	Key Area for Development	Proposed Actions to Address Key Areas	Responsible Entity	Timetable	Resources Needed
1.a	Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement	Educate the teachers and staff about importance of Procurement.	BAC, BAC Sec. & PRI	Second Quarter	Budget for Seminar
1.b	Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement	BAC and BAC Sec. works hand on hand in updating the status of the different infrastructure projects. White board were use to post the updates of the project. BAC Sec update the BAC on the status of the different infrastructure_____.	Bac Secretariat	First Quarter	Internet Connection
2.a	Percentage of shopping contracts in terms of amount of total procurement	Encourage more the personnel to procure what they have included in the APP	End user		
2.b	Percentage of negotiated contracts in terms of amount of total procurement	Study further other modes of procurement to fast tract the procurement	BAC/BAC Sec and Supply Officer		
2.c	Percentage of direct contracting in terms of amount of total procurement	Study further other modes of procurement to fast tract the procurement			
2.d	Percentage of repeat order contracts in terms of amount of total procurement	n/a			
2.e	Compliance with Repeat Order procedures	n/a			
2.f	Compliance with Limited Source Bidding procedures	n/a			
3.a	Average number of entities who acquired bidding documents	Widen the dissemination of Procurement to the different conspicuous place and made of communication transdering the agencies procurement activities.	Bac Secretariat	First Quarter	Bulliten Board
3.b	Average number of bidders who submitted bids	Bidders summit shall be conducted	Biclder/BAC Sec/BAC	Second Quarter	Activity design/Proposal
3.c	Average number of bidders who passed eligibility stage	Encourage Bidder to attend the Pre Bid Conference to check by themselves the required documents during Open Bid	BAC Secretariat	First Quarter	Power Point
3.d	Sufficiency of period to prepare bids	Bidders shall buy the bid docs earlier to prepare the dicuments properly, Further, Bidder shall secure earlier also the certification of Site inspection to be able to buy the Bid Docs.	BAC, BAC Sec. & Planning		Bid Documents
3.e	Use of proper and effective procurement documentation and technical specifications/requirements	Technical Specification should be specific. Market study should be done seriously for efficient procurement.	Planning Office		End- User
4.a	Creation of Bids and Awards Committee(s)	Alternative BAC shall be made to fast tract the procurement process	HOPE, BAC	First Quarter	Human Resource

4.b	Presence of a BAC Secretariat or Procurement Unit	BAC Sec. should have a procurement status in the agency	Administration	First Quarter	Item
5.a	An approved APP that includes all types of procurement	End-User shall be award of the different mode of procurement for fast procurement	BAC, BAC Sec. End User	Second Quarter	RA 9184
5.b	Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service	End-user and office supply shall stick to the budget of supply indicated on their APP-CSE to avoid scarcity of supply to other campuses. Supply Officers in different campuses shall do their respective task.	BAC, BAC Sec. and Deans/Bidders		
5.c	Existing Green Specifications for GPPB-identified non-CSE items are adopted	End-user were advise on their green specification to include on their different specifications.			
6.a	Percentage of bid opportunities posted by the PhilGEPS-registered Agency	There should be an assigned Clerk for the posting of Bid opportunities in the Philgeps.	BAC Sec.	First Quarter	Computer Internet
6.b	Percentage of contract award information posted by the PhilGEPS-registered Agency	There should be an assigned Clerk for the posting of the contract award for infrastructure, supply, equipment and consulting.	BAC Sec.	First Quarter	Computer Internet
6.c	Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency	BAC to conduct seminar to the End User to be aware of the different alternative method of procurement for efficient procurement.	BAC, BAC Sec.	Third Quarter	Computer Internet
7.a	Presence of website that provides up-to-date procurement information easily accessible at no cost				
7.b	Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website				
8.b	Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding				
8.c	Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe				
9.a	Percentage of contracts awarded within prescribed period of action to procure goods				
9.b	Percentage of contracts awarded within prescribed period of action to procure infrastructure projects				
9.c	Percentage of contracts awarded within prescribed period of action to procure consulting services				
10.a	There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis				
10.b	Percentage of participation of procurement staff in procurement training and/or professionalization program	Improve the number of attendance in the different training and professional program.	BAC, BAC Sec		
10.c	The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity				

11.a	The BAC Secretariat has a system for keeping and maintaining procurement records				
11.b	Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records				
12.a	Agency has defined procedures or standards in such areas as quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance	Supply Officer follows the process of the delivery of supply and has its own ISO process for supply.			
12.b	Timely Payment of Procurement Contracts	Include during Pre Bid Conference the requirements for billing for efficient payment. Conduct bidder sumit.	BAC , BAC & Supply Office	Third Quarter	
13.a	Observers are invited to attend stages of procurement as prescribed in the IRR				
14.a	Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits				
14.b	Audit Reports on procurement related transactions				
15.a	The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements	SKSU provides suggestion box for comments and suggestion on the different offices. SKSU follows the ISO procedure.			
16.a	Agency has a specific anti-corruption program/s related to procurement				