

**SULTAN KUDARAT STATE UNIVERSITY**  
 ACCESS, EJC Montilla Tacurong City  
**Annual Procurement Plan**  
 For Calendar Year 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity												Source Funds			
					Pre-Proc Contenance	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover				
<b>GOODS</b>																				
For the Month of January 2016-December 2016																				
1.	AGRICULTURAL MATERIALS AND SUPPLIES	Lakatan/ Coffee/ ABCD Projects/ Converging Indigenous Knowledge System	NP-SVP	1,865,000.00																Fund 16
2.	AGRICULTURAL MACHINERIES	Lutayan Campus	Public Bidding/ NP-SVP	3,557,000.00																Fund 16
3.	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Coffee/ABRCO	NP-SVP/ Shopping	459,500.00																Fund 16
4.	BOOK REFERENCES/ MAGAZINES	Isulan Campus	Public bidding/ NP-SVP	7,636,750.00																Fund 16
5.	COMMON ELECTRICAL SUPPLIES	Coffee/Tissue Culture Lab. Center/ ABRCO/Isulan Campus	NP-SVP	2,072,020.00																Fund 16
6.	COMMON JANITORIAL SUPPLIES	ABCD Projects/Isulan Campus	NP-SVP/ Shopping	68,650.00																Fund 16
7.	COMMON OFFICE EQUIPMENT	ABRCO, Kalamansig/ Isulan Campus	Public Bidding	3,649,352.00																Fund 16



Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity												Source of Funds	
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		
16	PROFESSIONAL FEE	Lakatan/Halal Goat/Farm-based promotion/ Coffee/Halal Goat Slaughter House/ Rubber	Public bidding/ NP-SVP	2,600,000.00														Fund 16
17	SEMINAR, WORKSHOP AND TRAINING SUPPLIES	Halal/Farm based promotion/Converging indigenous knowledge system/Isulan Campus	NP-SVP	1,074,550.00														Fund 16
18	TRAVEL EXPENSES	Lakatan/Farm-based promotion/ Coffee/ Rubber	NP-SVP	585,000.00														Fund 16
<b>SUB TOTAL</b>				<b>62,645,574.00</b>														
<b>INFRASTRUCTURE</b>																		
For the Month of January 2016-December 2016																		
1.	ABRGO & PRODUCT EXPOSITION ROOM	ABRGO (RFCCP)	Public Bidding	3,247,000.00														Fund 16
2.	BUILDING CONSTRUCTION	Halal Goat Slaughter House	Public Bidding	5,000,000.00														Fund 16
3.	CONSTRUCTION OF BUSINESS STALL AND CAFETERIA	ABRGO	Public Bidding	8,250,000.00														Fund 16

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity													Source of Funds							
					Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover									
4.	CONSTRUCTION OF COMFORT ROOM	Kalamansig Campus	NP-SVP	55,000.00																				Fund 161	
5.	CONCRETING OF PATHWAYS/COVERED WALK	Tacurong	Public Bidding	1,000,000.00																					Fund 161
6.	CONSTRUCTION OF ACADEMIC BLDG. ( 2 to 3 storey)	Tacurong	Public Bidding	20,000,000.00																					Fund 161
7.	CONSTRUCTION OF ACADEMIC BLDG OF LUTAYAN CAMPUS	Lutayan	Public Bidding	550,000.00																					Fund 161
8.	CONSTRUCTION OF ENTRANCE GATE GOING TO HRM HOTEL	Tacurong	NP-SVP	200,000.00																					Fund 161
9.	CONSTRUCTION OF FUNCTION ROOMS/FACULTY LOUNGE	Tacurong	Public Bidding	1,000,000.00																					Fund 161
10.	CONTINUATION OF RIGHT AND LEFT WING OF NEW ACADEMIC BUILDING	Tacurong	Public Bidding	8,000,000.00																					Fund 161
11.	CONSTRUCTION OF ENGINEERING BUILDING LIBRARY (Extension of the Two (2) Storey Engineering Building)	Isulan Campus	Public Bidding	5,500,000.00																					Fund 161

Schedule for Each Procurement Activity

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity													Source Funds		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover				
12.	CONSTRUCTION OF ENGINEERING LABORATORY BUILDING(3 Storey Building)	Isulan Campus	Public Bidding	11,000,000.00																Fund 11
13	CONSTRUCTION OF MANGO SCION ECO GROVE & FOOD PARK COTTAGE AND FENCING	ABRGO	Public Bidding	1,100,000.00																Fund 11
14	CONSTRUCTION OF ROAD NETWORK OF LUTAYAN	Lutayan Campus	Public Bidding	1,200,000.00																Fund 11
15	EXPANSION OF OIL PALM FARM	Lutayan Campus	CHED-NAFES	833,900.00																Fund 11
16	GROUND FILLING	Tacurong	NP-SVP	100,000.00																Fund 11
17	INSTALLATION OF WATER SYSTEM(Labor & Materials)	Tissue Culture Lab. Center	NP-SVP	33,000.00																Fund 11
18	INSTALLATION OF STREET LIGHTS(LED lights)	Tacurong	NP-SVP	150,000.00																Fund 11
19	REHABILITATION OF THE COMFORT ROOMS(Labor & Materials)	Tissue Culture Lab. Center	NP-SVP	33,000.00																Fund 11
20	REPAIR OF THE TISSUE CULTURE LAB. CENTER NURSERY	Tissue Culture Lab. Center	NP-SVP	44,000.00																Fund 11

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity										Source of Funds	Estimate Budget (PHP)		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/Completion	Acceptance/Turnover
	RENOVATION OF FENCE	Tacurong	NP-SVP	200,000.00													Fund 161	
<b>SUB TOTAL</b>				<b>67,495,900.00</b>														
<b>GRAND TOTAL</b>				<b>130,141,474.00</b>														

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Recommending Approval:

*Heidi U. Bot*  
**HEDELINA U. BOT, PHD**  
 Vice President for FARG

Approved:

*Rolando F. ...*  
**ROLANDO F. ...**  
 SKSU

Legend:  
 Fund 101 - General Fund  
 Fund 164 - Tuition  
 Fund 161 - Extrabudgetary  
 NP-SVP - Negros-Samar  
 Sm - ...

Approved by:  
*Heidi U. Bot*  
**HEDELINA U. BOT, PHD**  
 Secretariat Chairman

**SULTAN KUDARAT STATE UNIVERSITY**

ACCESS, EJC Montilla Tacurong City

**Annual Procurement Plan**

For Calendar Year 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity													Source of Funds	Est. Budget
					Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover			
<b>GOODS</b>																			
For the Month of January 2016-December 2016																			
1.	AGRICULTURAL MATERIALS AND SUPPLIES	Research Division	NP-SVP	289,000.00													Fund 101		
2.	INFORMATION TECHNOLOGY AND ACCESSORIES	Research Division/ Palimbang Campus/Sports	NP-SVP	675,000.00													Fund 101		
3.	COMMON ELECTRICAL SUPPLIES	Isulan Campus	Public Bidding	2,203,000.00													Fund 101		
4.	COMMON JANITORIAL SUPPLIES	Research Division/ Graduate School/ Palimbang Campus	NP-SVP	685,000.00													Fund 101		
5.	COMMON OFFICE EQUIPMENT	Research Division/ Palimbang Campus	NP-SVP	218,000.00													Fund 101		
6.	COMMON OFFICE SUPPLIES(A & B)	Graduate School/ Palimbang Campus/Isulan Campus/Admin	Public Bidding/NP-SVP	3,273,000.00													Fund 101		
7.	COMMUNICATION SUPPLIES	Research Division/ Graduate School	NP-SVP	30,500.00													Fund 101		
8.	CONSTRUCTION MATERIALS	Research Division	NP-SVP	407,600.00													Fund 101		

Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity												Source of Funds	Estimate	
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover			
9.	EQUIPMENT REPAIRS/ MAINTENANCE/ RENTALS	Research Division	NP-SVP	100,000.00														Fund 101	
10.	REPRESENTATION EXPENSES(FOOD STUFF)	Graduate School	NP-SVP	55,000.00														Fund 101	
11.	FURNITURES AND FIXTURES	Graduate School	NP-SVP	236,500.00														Fund 101	
12.	PROPERTY INSURANCE	ADMIN	Agency to Agency	284,800.00														Fund 101	
13.	KITCHEN LABORATORY/ MATERIALS SUPPLIES	Graduate School	NP-SVP	14,500.00														Fund 101	
14.	TRAVEL EXPENSES	Graduate School	NP-SVP	11,000.00														Fund 101	
15.	PAPER PRINTING & PRODUCTION	Research Division/ Graduate School/ADMIN	NP-SVP	753,000.00														Fund 101	
16.	PROFESSIONAL FEE	Research Division	NP-SVP	410,000.00														Fund 101	
17.	RECOGNITION, & AWARDS MATERIALS	Graduate School	NP-SVP/ Shopping	5,500.00														Fund 101	
18.	SKSU VEHICLE REPAIR AND MAINTENANCE AND SPARE PARTS	ADMIN	NP-SVP	600,000.00														Fund 101	



Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity										Source of Funds			
					Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover		
19.	SEMINAR, MEETINGS, ACTIVITIES, WORKSHOP AND TRAINING SUPPLIES	Research Division/ADMIN	Public Bidding/NP-SVP	5,200,000.00														Fund 101
21.	GAD Research	ADMIN	NP-SVP	250,000.00														Fund 101
22.	Refurbishment of Accounting Office (equipments)	ADMIN	Public Bidding	400,000.00														Fund 101
24.	Water Irrigation Supplies(PVC Pipes Fittings & Accessories)	Extension	NP-SVP/ Shopping	25,000.00														Fund 101
<b>SUB TOTAL</b>				<b>16,126,400.00</b>														
<b>INFRASTRUCTURE</b>																		
For the Month of January 2016-December 2016																		
1	Completion of University Library	ADMIN	Public Bidding	2,885,000.00														Fund 101
2	Construction of Academic Building Main Entrance Left Portion	ADMIN	Public Bidding	7,500,000.00														Fund 101
3	Construction of Academic Building Main Entrance Right Portion	ADMIN	Public Bidding	26,008,000.00														Fund 101
4	Construction of Two (2) Storey CTE Academic Building Phase 2	ADMIN	Public Bidding	5,500,000.00														Fund 101

Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			
					Pre-Proc Conference	Advs/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Op of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/Completion	Acceptance/Turnover	
5	Construction of Vermont Compost Facility	Extension	NP-SVP/ Shopping	75,000.00														Fund 101	
6	Construction of Two (2) Storey CTE Academic Building Phase (Forwarded from APP 2015)	ADMIN	Public Bidding	5,000,000.00														Fund 101	
7	Repairs/Rehabilitations for Upgrading of Classrooms of All Campuses	Planning	Public Bidding	2,750,000.00														Fund 101	
<b>SUB TOTAL</b>				<b>49,718,000.00</b>															
<b>GRAND TOTAL OF GOODS AND INFRASTRUCTURE</b>				<b>65,844,400.00</b>															

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the goods and services.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
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- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks:  
 Programs and projects should be budget documents, and breakdown into moose and purposes; aligned with budget documents, and help programs and projects

**Legend:**

- Fund 101 - General Fund
- Fund 164 - Tuition/FI
- Fund 161 - External NP-SVP - Negotiated Small Vail

Recommending Approval:

*Heidi U. IBOT, PhD*

HEDELINA U. IBOT, PhD  
 Vice President for FARG

Approved:

*Rolando F. ME*  
 ROLANDO F. ME  
 SKSU - F

Prepared by:

*ELVIE V. DIAZ, PWD*  
 ELVIE V. DIAZ, PWD  
 BAC Secretariat Chairman





Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity													Source		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover				
11	COMMON OFFICE EQUIPMENT	Health Services/LET/ Guidance Center/Student Records & Admission/Library/Nursing/Board Sec/CS/Student Affairs/Lutayan/PRI/Triump/Clan Campus/Socio-Cultural/Extension Division/Isulan/Sports/CTE/ Kalamansig/Law/ Tacurong/ ADMIN/SUNAS/Lib Clan & Lib Lutayan		20,000,000.00																Fun 16
12	COMMON OFFICE SUPPLIES	Health Services/LET/ Guidance Center/Student Records & Admission/Library Isulan/Nursing/ Board Secretary/CS/ Student Affairs/NSTP/ Lutayan/PRI/ Triumph/Tissue culture/Clan Campus/Socio-Cultural Center/Extension Division/Palimbang/Isulan Campus/Sports/ CTE/ Halal/Kalamansig/ Law /Tacurong/Bagumbayan/ADMIN/ SUNAS/ Lib. Clan/Lib. ACCESS/Lib. Lutayan	Public Bidding/Agency to Agency/NP-SVP	20,000,000.00																Fun 16
13	COMMUNICATION SUPPLIES	STUDENT RECORDS & Admission/Triumph/Clan Campus/Halal/ Kalamansig/ADMIN/ SUNAS/Bagumbayan/SNA	Public Bidding/ NP-SVP	3,575,000.00																Fun 16
14	CONSTRUCTION MATERIALS	Nursing/Lutayan/Palimbang Campus/Isulan Campus/CTE/ Kalamansig/ Bagumbayan/ SUNAS/NSTP	Public Bidding/ NP-SVP	13,507,000.00																Fun 16





Schedule for Each Procurement Activity

Procurement Program/ Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity															
				Pre-Proc Conference	Ads/Post of IACB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover				
26	LYING-IN BIRTHING CENTER EQUIPMENT	Nursing	Public Bidding	1,000,000.00															
27	MANPOWER SERVICES	Nursing	Public Bidding/ NP-SVP	101,000.00															
28	REPAIR AND MATERIALS OF WATER SUPPLY AND CEILING OF GUIDANCE OFFICE	Guidance Center	NP-SVP/ Shopping	33,000.00															
29	MEDICAL EQUIPMENT AND MEDICINES	Health Services/Nursing/Lutayan Campus/Glan Campus /Isulan Campus/Triumph	Public Bidding/ NP-SVP	5,000,000.00															
30	PAINTING, LETTERING OF SIGNAGES	Tacurong	NP-SVP	70,000.00															
31	PAPER PRINTING & PRODUCTION	Guidance Center/Student Records & Admission Division/Nursing/IGS /Lutayan/ PRA/ Triumph/Glan Campus/Isulan Campus/CTE/ Kalamansig/ Bagunbayan	Public Bidding/ NP-SVP	7,500,000.00															
32	PROFESSIONAL FEE	Health Services/IGS/NSTP/Triumph/Glan	Public Bidding/ NP-SVP	2,700,000.00															
33	REFURBISHMENT OF OFFICES	Glan Campus	NP-SVP	100,000.00															



Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity												Source of Funds		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover			
34	RECOGNITION, & AWARDS MATERIALS	Clan Campus	NP-SVP	13,200.00														Fund 164	
35	REPRESENTATION EXPENSE (FOOD STUFF/GROCERIES)	Health Services/Guidance/GS/Student Records & Admission/ Board Secretary/NST/PT/rumph/Glan/Extension/Isulan/Bagumbayan/SUNAS	Public Bidding/NP-SVP	1,400,000.00															Fund 164
36	SECURITY SERVICES	ADMIN	Public Bidding	5,200,000.00															Fund 164
37	SEMINARS, MEETINGS, ACTIVITIES, WORKSHOP AND TRAINING SUPPLIES	Health Services/Nursing/Guidance Center/Library Isulan/University/ Board Secretary/Student Records & Admission/Student Affairs/Lutayan/PR/ Glan Campus/Extension Division/Palmbang Campus/Isulan Campus/Sports/Hala/CTE/Kalamansig/ Tacurong/ Bagumbayan/ADMIN/ SUNAS/Lib. Glan/ lib. ACCESS/Lib. Lutayan/Radio Katilngban	Public Bidding/ NP-SVP	17,550,000.00															Fund 164
38	SITE DEVELOPMENT PLAN MINIATURE OF ACCESS CAMPUS	Planning	Public Bidding	150,000.00															Fund 164



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					Pre-Proc Conf-rence	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e/ Turnover		
2	Basketball Court Expansion	Sports	NP-SVP	100,000.00														Fund 164
3	Campus Fencing	Lutayan Campus	Public Bidding	500,000.00														Fund 164
4	Concreting of Volleyball Court	Sports	NP-SVP	200,000.00														Fund 164
5	Construction of Chemistry & Physics Lab. Room	CTE	Public Bidding	3,000,000.00														Fund 164
6	Clinic Construction	Health Services-Tacurong Campus	Public Bidding	550,000.00														Fund 164
7	Clinic Renovation	Health Services-Kalamansig Campus	NP-SVP	220,000.00														Fund 164
8	Construction of Comfort Room for Faculty	Nursing	NP-SVP	150,000.00														Fund 164
9	Completion of 2 Storey Academic Building	Tacurong	Public Bidding	4,000,000.00														Fund 164
10	Completion of Administration Building Phase XIII	Planning	Public Bidding	5,500,000.00														Fund 164
11	Concrete Guttering of Oval Playground	Planning	Public Bidding	1,100,000.00														Fund 164
12	Concreting of Road Network	Isulan Campus	NP-SVP	220,000.00														Fund 164

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21	Construction of Cubicles at CTE Faculty room	CTE		Public Bidding /NP-SVP	339,000.00															Furn 16/	
22	Construction of Different Offices (Registrar, Cashier, Supply Office, Etc.		Clan Campus	Public Bidding	1,000,000.00																Furn 16/
23	Construction of Green House		Bagumbayan/SNA	NP-SVP	275,000.00																Furn 16/
24	Construction of IGS Building (Phase II)			Public Bidding	7,700,000.00																Furn 16/
25	Construction of Mushroom Building (Phase 2)		Lutayan Campus	NP-SVP	181,000.00																Furn 16/
26	Construction of Parking Area (Automobiles and Motorcycle)			Public Bidding	2,750,000.00																Furn 16/
27	Construction of Planning and Infra. Office (Side of the Gymnasium)			Public Bidding	1,650,000.00																Furn 16/
28	Construction of Restroom, Tiling of the Floors & Other Toilet Accessories		Student Records & Admission Division	Public Bidding	1,200,000.00																Furn 16/
29	Construction of Stockroom of Supply Office (Side of the Gymnasium)			Public Bidding	1,650,000.00																Furn 16/

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30	Construction of Perimeter Fence at ACCESS Campus	Planning	Public Bidding	1,650,000.00															Fund 164
31	Construction of the Guidance Center Building	Guidance Center	Public Bidding	1,000,000.00															Fund 164
32	Construction of Registrar's Extension (Waiting Area)	Isulan Campus	NP-SVP	165,000.00															Fund 164
33	Construction of Student Center	Isulan Campus/Tacurong	Public Bidding	5,000,000.00															Fund 164
34	Construction of Student Center with Mini Amphitheater (Phase I)	Student Affairs ACCESS	Public Bidding	2,000,000.00															Fund 164
35	Conversion of Jeep Lab, Equipment into Speech Lab, Amphitheater Type	CTE	Public Bidding	559,500.00															Fund 164
36	Development of road network at ACCESS Campus	Planning	Public Bidding	2,750,000.00															Fund 164
37	Establishment of Centralized Potable Water System @ ACCESS	Planning	Public Bidding	2,500,000.00															Fund 164
38	Fabrication of Window Grills of Classrooms	Tacurong	NP-SVP	100,000.00															Fund 164

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity													Source of Funds							
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39	Improvement of Kitchen & Laundry Area (Structures and Fixtures)	Dormitory	NP-SVP	1,750,000.00																				Fund 164	
40	Installation of Water Pipe Network (Administration)	Planning	Public Bidding	1,650,000.00																					Fund 164
41	Landscaping	LET	NP-SVP	150,000.00																					Fund 164
42	Painting of Ceiling, Wall & Signage of Registrar's/ Cashier's Office Extension Area	Planning	NP-SVP	100,000.00																					Fund 164
43	Renovation of Office, Comfort Rooms, Moot Court & Library	Law	Public Bidding	550,000.00																					Fund 164
44	Renovation/ Repainting/ Extension of Staffhouse	Glan Campus	Public Bidding	500,000.00																					Fund 164
45	Repainting of Magsasaka Training Center (Inside Area)	LET	NP-SVP/ Shopping	75,000.00																					Fund 164
46	Repainting of CTE Building	CTE	NP-SVP	110,000.00																					Fund 164
47	Repainting of Old Academic Building/ Classrooms	Tacurong	NP-SVP	200,000.00																					Fund 164

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity													Source of Funds	
					Pre-Proc Conference	Ads/Post of IAFB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover			
48	Repair & Enhancement of Library Building	Lib. ACCESS	NP-SVP/ Shopping	100,000.00															Fund 164
49	Repair and Maintenance of Dormitory Facilities (water supply, plumbing and electrical connections)	Dormitory	NP-SVP	150,000.00															Fund 164
50	Repair of Classrooms/Offices/Computer Rooms and Maintenance Services	CTE/NSTP	NP-SVP/ Shopping	800,000.00															Fund 164
51	Repair and Renovation of SBO Building with Painting	Graduate School	Public Bidding	579,000.00															Fund 164
52	Repair Maintenance Socio-Cultural Building	Socio-Cultural Center	NP-SVP	136,000.00															Fund 164
53	Repair of Back Stage	Sports	NP-SVP	125,000.00															Fund 164
54	Repair of Ceiling of Magasaka Training Center	LET	NP-SVP	200,000.00															Fund 164
55	Repair of Classroom/ Repainting	Isulan Campus	Public Bidding	1,100,000.00															Fund 164
56	Repair of CTE Building Gutter	CTE	NP-SVP	330,000.00															Fund 164

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity												Source of Funds	
					Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		
57	Repair of Electrical Wirings & Connection	Guidance Center	NP-SVP/ Shopping	5,500.00														Fund 164
58	Repair of Sports Director's Office	Sports	NP-SVP	20,000.00														Fund 164
59	Repair of Tennis Court	Sports	NP-SVP	150,000.00														Fund 164
60	Repair of Windows of Magsasaka Training Center	LET	NP-SVP/ Shopping	66,000.00														Fund 164
61	Repair/ Rehabilitation of Electrical Wires	Tacurong	NP-SVP	300,000.00														Fund 164
62	Repairs/ Rehabilitations/Construction of Office Cubicles at Accounting Office	Planning	Public Bidding	220,000.00														Fund 164
63	Repairs/ Rehabilitations/ Completion of University Gymnasium (Refurbishment)	Planning	Public Bidding	3,500,000.00														Fund 164
64	SBO - CGS Area Landscaping	Graduate School	NP-SVP	29,000.00														Fund 164
65	Soil Bearing Test	Lutayan & Palimbang Campuses	NP-SVP	400,000.00														Fund 164



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity													Source of Funds	
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover			
13	Construction of Laboratory Rooms Chemistry, Physics, & Biology	Tacurong	Public Bidding	1,000,000.00															Fund 164
14	Construction of Academic Building	Palimbang Campus	Public Bidding	5,000,000.00															Fund 164
15	Construction of Office Division	Guidance Center	NP-SVP/ Shopping	16,500.00															Fund 164
16	Construction of Accreditation Office Lavatory	Lutayan Campus	NP-SVP/ Shopping	50,000.00															Fund 164
17	Construction of bridge/road network	Lutayan Campus	Public Bidding	800,000.00															Fund 164
18	Construction of Chemistry Laboratory	Nursing	NP-SVP	165,000.00															Fund 164
19	Construction of Comfort Room	Radio Katilingban	NP-SVP	50,000.00															Fund 164
20	Construction of Covered Walk from Cashier's Extension Area to Existing Covered Walk at the right wing of Admin Building & from Registrar's Extension Area at the left wing of Admin. Bldg. to Nursing pathways (Phase I)	Planning	Public Bidding	1,000,000.00															Fund 164

