

SU^{AN} KUDARAT STATE UNIVERSITY
 ACCESS, EJC Montilla Tacurong City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 For Calendar Year 2016

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Procurement Method		
					Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MO		OE	CO
GOODS																						
For the Month of March 2016-December 2016																						
1.	BOOKS	Lutayan	NP-SVP/Shopping	250,065.00													Fund 161				Procurement goods needed	
2.	COMMON OFFICE SUPPLIES	Research	NP-SVP/Shopping	80,000.00													Fund 161				Procurement goods needed	
3.	COMMUNICATION SUPPLIES	Suitability Assessment & Mapping, Research	NP-SVP/ Shopping	51,000.00													Fund 161				Procurement goods needed	
4.	FEED MILL EQUIPMENT & ACCESSORIES	ABARGO	Public Bidding/NP-SVP	5,170,880.00													Fund 161 CHED-NAFES				Procurement goods needed	
5.	FOOD STUFF	Suitability Assessment & Mapping	NP-SVP/ Shopping	100,000.00													Fund 161				Procurement goods needed	
6.	GASOLINE/TRAVEL EXPENSES	Lutayan	NP-SVP/Shopping	33,000.00													Fund 161				Procurement goods needed	
7.	GROWING MUSHROOM STAND	Lutayan	NP-SVP/Shopping	52,321.00													Fund 161				Procurement goods needed	
8.	INCUBATING MUSHROOM STAND	Lutayan	NP-SVP/Shopping	66,246.00													Fund 161				Procurement goods needed	

9.	INFORMATION TECHNOLOGY AND ACCESSORIES	Research	NP-SVP/Shopping	18,000.00												Fund 161				Proc good need		
10.	KITCHEN / LABORATORY/MATERIALS SUPPLIES	Research	NP-SVP/Shopping	197,525.00												Fund 161				Proc good need		
11.	MANPOWER SERVICES	Lutayan	NP-SVP/Shopping	47,399.00												Fund 161				Proc good need		
12.	PROFESSIONAL FEE (S&T, Final Plan & Design of the Halal Slaughter House & ECC Processing	Research	Public Bidding/ NP-SVP	560,000.00												Fund 161				Proc good need		
SUB TOTAL OF GOODS				6,626,436.00																		
INFRASTRUCTURE																						
1.	Renovation of 4-Classroom Academic Building	Lutayan	Public Bidding, NP-SVP	1,186,564.00																		
SUB TOTAL OF INFRASTRUCTURE				1,186,564.00																		
GRAND TOTAL OF GOODS & INFRASTRUCTURE				7,813,000.00																		

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks:

Programs and projects should be budget documents, and especially at the PhilGeps.

Breakdown into mooe and co for purposes; alligned with budget remark that will help GPPB track projects

Legend:

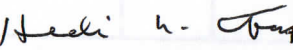
Fund 101 - General Fund
Fund 164 - Tuition/Fldu
Fund 161 - External Fund
NP-SVP - Negotiated P
Small Value

Prepared by:


ELVIE V. DIAZ, PhD

BAC Secretariat Chairman

Recommending Approval:


HEDELINA U. IBOT, PhD

Vice President for FARG

Approved:


ROLANDO E. HECHANOVA, PhD

SKSU - President

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GOODS																				
For the Month of March 2016-December 2016																				
1.	AFFILIATION FEE FOR BASE HOSPITAL	Nursing	Public Bidding/NP-SVP/Shopping	1,320,000.00													Fund 164			
2.	Electrical Repair and Rewiring	HRM & Cafeteria	NP-SVP/Shopping	200,000.00													Fund 164			
3.	Electrification Installation	Palimbang Campus	NP-SVP/Shopping	250,000.00													Fund 164			
4.	Enhancement of Generator Set @ ACCESS Campus	Planning	Public Bidding/ NP-SVP	500,000.00													Fund 164			
5.	FEED MILL EQUIPMENT & ACCESSORIES	ABARGO	Public Bidding/NP-SVP	2,529,120.00													Fund 164			
6.	Installation of Sound System @ Administration Building Function Hall	Planning	Public Bidding/ NP-SVP	500,000.00													Fund 164			
7.	MANPOWER SERVICES	Ladies' Dormitory	NP-SVP/Shopping	6,000.00													Fund 164			

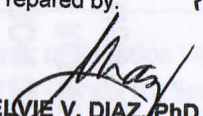
	Repair of Water Line	Lutayan	NP-SVP/Shopping	157,568.00															Fund 164
20.	Repair/ Refurbishment of HRM Faculty Room & Roofing	HRM & Cafeteria	NP-SVP/Shopping	300,000.00															Fund 164
SUB TOTAL OF INFRASTRUCTURE				24,193,639.00															
GRAND TOTAL OF GOODS AND INFRASTRUCTURE				33,333,759.00															

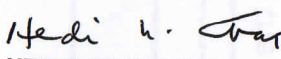
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INFRASTRUCTURE																				
For the Month of March 2016-December 2016																				
1.	Construction of Academic Building (Classroom & Laboratory)	Isulan Campus	Public Bidding/NP-SVP	9,082,000.00 <i>5-6-16</i>														Fund 101		
2.	Construction of Innovation & Technology Center for Climate Change (Phase I)	Planning	Public Bidding/ NP-SVP	7,234,000.00 <i>5/26/14</i>														Fund 101		
3.	Construction of Two (2) Storey Academic Building	Tacurong Campus	Public Bidding, NP-SVP	10,000,000.00 <i>(5-4-16)</i>														Fund 101		
4.	Repair of Partition Wall Of The Library for Space Expansion (w/Labor & Materials)	Tacurong Library	NP-SVP/Shopping	350,000.00														Fund 101 (MOOE)		
SUB TOTAL OF INFRASTRUCTURE				26,666,000.00																
GRAND TOTAL OF INFRASTRUCTURE				26,666,000.00																

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HEDELINA U. IBOT, PhD
Vice President for FARG

Approve:

Rolando F. Hechanova
ROLANDO F. HECHANOVA, PhD
SKSU - President

Prepared by:

Elvie V. Diaz
ELVIE V. DIAZ, PhD
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