

SU AN KUDARAT STATE UNIVERSITY
 ACCESS, EJC Montilla Tacurong City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - 2
 For Calendar Year 2016

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)				
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MO OE	CO	
GOODS																					
For the Month of May 2016-December 2016																					
1.	BOOKS	Library Isulan, ACCESS Library	Public Bidding/NP-SVP/Shopping	400,000.00														Fund 164			
2.	COMMON ELECTRICAL SUPPLIES	Supply Office	NP-SVP/Shopping	89,100.00														Fund 164			
3.	COMMON JANITORIAL EQUIPMENT	Supply Office	Public Bidding/NP-SVP/Shopping	643,170.00														Fund 164			
4.	COMMON OFFICE EQUIPMENT	LEP, Library Isulan, Tacurong Campus, Bagumbayan Campus, Accounting Office, Supply Office, Planning, Monitoring and Evaluation Office, ICT Office, Palimbang Campus, Health Services	Public Bidding/ NP-SVP	2,785,610.00														Fund 164			
5.	COMMON OFFICE SUPPLIES	LEP	NP-SVP/Shopping	45,650.00														Fund 164			
6.	CONSTRUCTION MATERIALS & SUPPLIES	Kalamansig Campus, Bagumbayan Campus, Palimbang Campus	NP-SVP/Shopping	188,577.00														Fund 164			

7.	EMERGENCY PURCHASES DURING ACCREDITATION	Library Isulan	NP-SVP/Shopping	100,000.00														Fund 164	Pro goo nee
8.	FITNESS EQUIPMENT	Planning, Monitoring and Evaluation Office	NP-SVP/Shopping	861,630.00														Fund 164	Pro goo nee
9.	FURNITURE AND FIXTURES	Library Isulan, ACCESS Library, Bagumbayan Campus, Accounting Office	NP-SVP/Shopping	425,275.00														Fund 164	Pro goo nee
10.	GENERATOR	Tacurong Campus, Palimbang Campus	Public Bidding/NP-SVP/Shopping	1,815,000.00														Fund 164	Pro goo nee
11.	INFORMATION TECHNOLOGY AND ACCESSORIES	LEP, Library Isulan, Kalamansig Campus, ACCESS Library, Accounting Office, Supply Office, Planning, Monitoring and Evaluation Office, ICT Office	Public Bidding/NP-SVP/Shopping	2,861,870.00														Fund 164	Pro goo nee
12.	INSTALLATION OF ADDITIONAL INTERNET CONNECTION WITH TELEPHONE	ICT Office	NP-SVP/Shopping	75,000.00														Fund 164	Pro goo nee
13.	INTERNET SUBSCRIPTION WITH LANDLINE CONNECTION	Health Services	NP-SVP/Shopping	36,000.00														Fund 164	Pro goo nee
14.	LABORATORY EQUIPMENT & ACCESSORIES	Kalamansig Campus, Nursing, Bagumbayan Campus, Lutayan Campus, Palimbang Campus, Health Services	Public Bidding/NP-SVP	2,850,092.00														Fund 164	Pro goo nee

15.	PAPER PRINTING, BOOKBINDING & PRODUCTION	Graduate School	Public Bidding/ NP-SVP/Shopping	1,000,000.00														Fund 164				Pro goc nee	
16.	SEMINARS, MEETINGS, ACTIVITIES, WORKSHOP AND TRAINING	Library Isulan, Health Services	NP-SVP/Shopping	140,000.00														Fund 164				Pro goc nee	
17.	SKSU VEHICLE	Supply Office	Public Bidding/NP-SVP	6,160,000.00														Fund 164				Pro goc nee	
18.	SOUND SYSTEM (MINI GYM)	Tacurong Campus	Public Bidding/NP-SVP	1,100,000.00														Fund 164				Pro goc nee	
19.	TRANSFORMER, 50 KVA(with Labor, Materials & Installation)	ACCESS Library	Public Bidding/NP-SVP	1,500,000.00														Fund 164				Pro goc nee	
SUB TOTAL OF GOODS				23,076,974.00																			
INFRASTRUCTURE																							
For the Month of May 2016-December 2016																							
1.	ACCESS SITE DEVELOPMENT PLAN MINIATURE	Planning, Monitoring and Evaluation Office	NP-SVP/Shopping	165,000.00														Fund 164				Pro infr on pro	
2.	CARPENTRY WORKS (REPAIRS/ REFURBISHMENT)	Tacurong Campus	NP-SVP/Shopping	330,000.00														Fund 164				Pro infr on pro	
3.	CEILING FOR COMPUTER LABORATORY & PTCA BUILDING	Bagumbayan Campus	NP-SVP/Shopping	55,000.00														Fund 164				Pro infr on pro	
4.	CLINIC CONSTRUCTION PHASE 1 (KALAMANSIG CAMPUS)	Health Services	Public Bidding/ NP-SVP	550,000.00														Fund 164				Pro infr on pro	

SULUTAN KUDARAT STATE UNIVERSITY
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					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MO		OE	CO	
GOODS																							
For the Month of May 2016-December 2016																							
1.	AGRICULTURAL CHEMICALS	Lutayan(Rice IGE), Banana Project	NP-SVP/Shopping	318,200.00														Fund 161				Procurement goods, need to	
2.	AGRICULTURAL EQUIPMENT AND SUPPLIES	Stabilizing Feed Resources for Sustained Nutrition of Does in Region 12, Rubber Project	NP-SVP/Shopping	63,160.00														Fund 161				Procurement goods, need to	
3.	AGRICULTURAL PRODUCTS (SEEDS, SEEDLINGS, PLANTS...	Rubber Project	NP-SVP/Shopping	22,400.00														Fund 161				Procurement goods, need to	
4.	COMMON JANITORIAL EQUIPMENT	Lutayan Campus	NP-SVP/Shopping	54,340.00														Fund 161				Procurement goods, need to	
5.	COMMON OFFICE EQUIPMENT	Stabilizing Feed Resources for Sustained Nutrition of Does in Region 12, Lutayan Campus	NP-SVP/Shopping	464,120.00														Fund 161				Procurement goods, need to	

