

**SULTAN KUDARAT STATE UNIVERSITY**  
 ACCESS, EJC Montilla Tacurong City  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - 3**  
 For Calendar Year 2016

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			(b)			
					Pre-Proc Conference	Ady/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance Turnover	Total	MO		OE	CO	
<b>GOODS</b>																							
<b>For the Month of September 2016-December 2016</b>																							
1.	BOOK REFERENCES/ JOURNALS/ MAGAZINES	Library Tacurong, Library CGS, Library Lutayan	Public Bidding/ NP-SVP	2,292,824.00															Fund 164				Pro goc nee
2.	COMMON ELECTRICAL EQUIPMENT AND SUPPLIES(2 TRANSFORMER 50 KVA)	Library Tacurong	NP-SVP/SHOPPING	300,000.00															Fund 164				Pro goc nee
3.	COMMON JANITORIAL EQUIPMENT & SUPPLIES(2 GRASS CUTTER)	Tacurong Campus	NP-SVP/SHOPPING	33,000.00															Fund 164				Pro goc nee
4.	COMMON OFFICE EQUIPMENT	Library Tacurong, Tacurong Campus, Bagumbayan Campus, Kalamansig Campus, Library Lutayan, Administration	Public Bidding/ NP-SVP	2,238,100.00															Fund 164				Pro goc nee
5.	COMMON OFFICE SUPPLIES	Tacurong Campus, Administration	Public Bidding/ NP-SVP	1,127,740.00															Fund 164				Pro goc nee
6.	COMMUNICATION EQUIPMENT/ SUPPLIES	Kalamansig Campus, Administration	NP-SVP/SHOPPING	71,500.00															Fund 164				Pro goc nee





**DEFINITION**

- 1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks:

Programs and projects sh budget documents, and e posted at the PhilGeps.

Breakdown into moee an purposes; aligned with b Any remark that will help programs and projects

Legend:

- Fund 101 - General Fu
- Fund 164 - Tuition/Fi
- Fund 161 - External Fu
- NP-SVP - Negotiated Small Valu

Prepared by:

Recommending Approval:

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					Pre-Proc Confere-rence	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance/ Turnover	Total	MO OE		CO	
<b>GOODS</b>																						
<b>For the Month of September 2016-December 2016</b>																						
1.	INFORMATION TECHNOLOGY AND ACCESSORIES	Isulan Campus(Enginee ring Department)	NP-SVP/ SHOPPING	390,000.00														Fund 161			Procuren goods, w need to p	
2.	LABORATORY EQUIPMENT AND SUPPLIES	Stabilizing Feed Resources for Sustained Nutrition of does in Region 12, Isulan Campus (Engineering Department)	Public Bidding/ NP-SVP	4,799,000.00														Fund 161			Procuren goods, w need to p	
<b>SUB TOTAL</b>				5,189,000.00																		
<b>GRAND TOTAL</b>				5,189,000.00																		

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Remarks:

Programs and projects should be aligned with budget documents, and especially those at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents; remark that will help GPPB track projects

