

SULTAN KUDARAT STATE UNIVERSITY

ACCESS, EJC Montilla Tacurong City

SUMMARY OF ANNUAL PROCUREMENT PLAN

For Calendar Year 2019

FUND	GOODS	INFRASTRUCTURE	TOTAL
164	102,238,798.93	29,342,979.14	131,581,778.07
101	4,075,900.00		4,075,900.00
161	10,546,070.89	1,289,613.20	11,835,684.09
<b>GRAND TOTAL</b>			<b>147,493,362.16</b>

Prepared by:

*For Elvive Y. Diaz*  
**ELVIE Y. DIAZ, PHD**  
BAC Secretariat Chairman

Noted by:

*Heidelina U. Ibot*  
**HEDELINA U. IBOT, PHD**  
Vice President for FARC

## SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
0001-2019	Office Supplies	Tacurong, Generation, Luteyan, Guidance , Library, Socio Cultural, Kalamansig Campus, Nursing, Student Affairs, Isulan, Registrar, Health Services, CTE, NSTP, PRL, Yearbook, Laboratory High School, LAW	Resource Palimbang, Palimbang, Library, Socio Cultural, Kalamansig	Competitive Bidding	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GOP	5,189,546.46	5,189,546.46		Current operating expenditures for the Offices and Various Campuses
0002-2019	Accountable Forms	Palimbang Campus	Resource Palimbang, Palimbang, Library, Socio Cultural, Kalamansig	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GOP	3,300.00	3,300.00		Current operating expenditures for the Palimbang Campus
0003-2019	Stickers	PRI Office	Resource Palimbang, Palimbang, Library, Socio Cultural, Kalamansig	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GOP	264.00	264.00		Current operating expenditures for the PRI Office
0004-2019	Textiles	Luteyan, CTE Campus	Resource Palimbang, Palimbang, Library, Socio Cultural, Kalamansig	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GOP	80,500.00	80,500.00		Current operating expenditures for the Offices and Various Campuses
0005-2019	Paper Materials and Products	Tacurong, Palimbang, Socio Cultural, CCS, Student Affairs, Health Services, Nursing , Guidance, Resource < Generation, Registrar, PRL	Resource Palimbang, Palimbang, Library, Socio Cultural, Kalamansig	Competitive Bidding	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GOP	1,589,725.42	1,589,725.42		Current operating expenditures for the Offices and Various Campuses
0006-2019	Cleaning Equipment and Supplies	Tacurong, Generation, Student Affairs, Isulan, Registrar, Health Services, Nursing , CTE, NSTP, LAW	Resource Palimbang, Palimbang, Library, Socio Cultural, Kalamansig	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GOP	403,104.41	403,104.41		Current operating expenditures for the Offices and Various Campuses
0007-2019	Office/Computer Accessories & Supplies	Tacurong, Generation, Palimbang, Luteyan, Guidance, Library, Socio Cultural, Kalamansig, CCS, Nursing, GLAN, Student Affairs, Isulan, Registrar, Health Services, Bagumbayan, Administration, NSTP, PRL, Yearbook, CTE, LAW	Resource Palimbang, Palimbang, Library, Socio Cultural, Kalamansig	Competitive Bidding	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GOP	24,877,303.78	24,877,303.78		Current operating expenditures for the Offices and Various Campuses







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For the year 2019																
INFRASTRUCTURE																
0001-2019	Installation of 2 Counselling Room (Class Division)	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	300,000.00	300,000.00	Current operating expenditures for the Tacurong Campus
0002-2019	Repair and Maintenance of Electrical Wirings	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	300,000.00	300,000.00	Current operating expenditures for the Tacurong Campus
0003-2019	Repair and Maintenance of Office Equipments	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	75,000.00	75,000.00	Current operating expenditures for the Tacurong Campus
0004-2019	Repair of Guidance Office	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	200,000.00	200,000.00	Current operating expenditures for the Tacurong Campus
0005-2019	Refurbishment	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	10,000.00	10,000.00	Current operating expenditures for the Tacurong Campus
0006-2019	Refurbishment and Repainting of Library Building	Tacurong Campus	Competitive Bidding	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	1,000,000.00	1,000,000.00	Current operating expenditures for the Tacurong Campus
0007-2019	Drinking Fountain with Labor	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	200,000.00	200,000.00	Current operating expenditures for the Tacurong Campus
0008-2019	Tiling of Office and Labor	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	100,000.00	100,000.00	Current operating expenditures for the Tacurong Campus
0009-2019	SBO Class Office Division with Installation	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	50,000.00	50,000.00	Current operating expenditures for the Tacurong Campus
0010-2019	Repair and Maintenance	Tacurong, Laboratory High School, LAW	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	124,255.25	124,255.25	Current operating expenditures for the Tacurong Campus and Laboratory/High School
0011-2019	Construction of Guardhouse	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	347,898.34	347,898.34	Current operating expenditures for the Tacurong Campus
0012-2019	Repair and Maintenance - Ventilation and Electrical Wirings	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	5,000.00	5,000.00	Current operating expenditures for the Tacurong Campus
0013-2019	Lights for Gymnasium Including the Labor	Tacurong Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	106,087.50	106,087.50	Current operating expenditures for the Tacurong Campus
0014-2019	Repair and Maintenance of SKSU Ladies Dormitory (Repainting and Conversion of 2 unused/defective T&B into Rooms for office and Stock Room	Resource Generation	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	450,000.00	450,000.00	Current operating expenditures for the Resource Generation
0015-2019	Repair of Accreditation Office	Lutayan Campus	NP-53.9 - Small Value Procurement	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	1st Quarter	to	4th Quarter	GOP	200,000.00	200,000.00	Current operating expenditures for the Lutayan Campus











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				Advertisemen v/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
0001-2019	Science Laboratory Equipments and Supplies	All Campuses	Competitive Bidding	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	Current operating expenditures for All Campuses
<b>GRAND TOTAL OF GOODS</b>											<b>4,075,900.00</b>	<b>4,075,900.00</b>	<b>4,075,900.00</b>		

**Prepared by:**  **ELVIE V. DIAZ/Ph.D.**  
BAC Secretariat, Chairperson

**Recommending Approval:**  **ATTY. MARCO RAY S. GLEYO, RN**  
BAC, Chairperson

**Certified Appropriate Funds Available:**  **HEVELINA U. IBOT, Ph.D.**  
Vice President for Finance

**Approved:**  **ROLANDO F. HECHANOVA, Ph.D.**  
University President

