


SULTAN KUDARAT STATE UNIVERSITY
ACCESS, EJC Montilla Tacurong City
SUMMARY OF ANNUAL PROCUREMENT PLAN
For Calendar Year 2019

FUND	GOODS	INFRASTRUCTURE	TOTAL
101	29,349,000.00	6,309,000.00	35,658,000.00
GRAND TOTAL			35,658,000.00

Prepared by:


ELVIE V. DIAZ, PhD
 BAC Secretariat Chairman

Noted by:


HEDELINA U. IBOT, PhD
 Vice President for Finance

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2019


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
001-2019	Supply/Delivery of Textbooks & Instructional Materials	Various Campuses	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,000,000.00	2,000,000.00		Current operating expenditures for Campuses	
002-2019	Supply/Delivery of Accountable Forms	Accounting/ Finance	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	400,000.00	400,000.00		Current operating expenditures for Accounting/ Finance	
003-2019	Supply/Delivery of Office Supplies & Consumables	Various Campuses & Offices	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	4,432,000.00	4,432,000.00		Current operating expenditures for Various Campuses & Offices	
004-2019	Supply/Delivery of Other Supplies & Materials	Various Campuses & Offices	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	4,942,000.00	4,942,000.00		Current operating expenditures for Various Campuses & Offices	
005-2019	Repair and Maintenance for Land Improvement	Various Campuses	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	500,000.00	500,000.00		Current operating expenditures for Various Campuses	
006-2019	Repair and Maintenance for Motor Vehicle	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,000,000.00	1,000,000.00		Current operating expenditures for Supply Office	
007-2019	Printing	PRI	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	725,000.00	725,000.00		Current operating expenditures for PRI	
008-2019	Survey Expenses	Research	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	250,000.00	250,000.00		Current operating expenditures for Research	

009-2019	Training & Seminar	Research/ Admin/ Higher Educ.	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	6,000,000.00	6,000,000.00	Current operating expenditures for Research/ Admin/ Higher Educ.
010-2019	School Bus (1 Unit)	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	9,000,000.00	9,000,000.00	Current operating expenditures for Supply Office
011-2019	Motorcycle (2 Units)	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	100,000.00	100,000.00	Current operating expenditures for Supply Office
012-2019	Repair and Maintenance for Building	Various Campuses	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,427,000.00	2,427,000.00	Current operating expenditures for Various Campuses
013-2019	Repair and Maintenance for Other Structure	Various Campuses	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,882,000.00	3,882,000.00	Current operating expenditures for Various Campuses

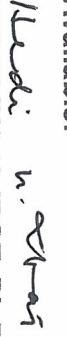
Prepared by:


ELME V. DIAZ, Ph.D.
 BAC Secretariat, Chairperson

Recommending Approval:


ATTY. MARCO RAY S. GLEYO, RN
 BAC, Chairperson

Certified Appropriate Funds Available:


HEDELINA U. IBOT, Ph.D.
 Vice President for Finance

Approved:


ROLANDO F. HECHANOVA, Ph.D.
 University President