



SKSU Works for Success!

Republic of the Philippines
SULTAN KUDARAT STATE UNIVERSITY
ACCESS, EJC Montilla, 9800 City of Tacurong
Province of Sultan Kudarat



CERTIFIED
ISO 9001:2015
Certificate No. PHL190038



AN EXCERPT FROM THE MINUTES OF THE 113TH REGULAR MEETING OF SKSU BOARD OF REGENTS HELD AT THE EXECUTIVE CONFERENCE ROOM, HEDC BUILDING, C.P. GARCIA AVENUE, UP CAMPUS, DILIMAN, QUEZON CITY ON SEPTEMBER 26, 2019 AT 1:00 P.M.

After the presentation and thorough deliberation of the matter, on motion duly made, seconded and unanimously approved, the Board passed

Omnibus Resolution No. 048-2019

NOTING THE DETAILED BUDGET UTILIZATION FROM MAY 16, 2019 TO AUGUST 15, 2019 AND APPROVING THE PROPOSED BUDGET UTILIZATION OF FUNDS 101, 161 AND 164 FOR THE 4TH QUARTER, FY 2019.

APPROVING THE 2019 SUPPLEMENTARY ANNUAL PROCUREMENT PLAN (APP) OF FUNDS 101, 161 AND 164 WITH A TOTAL OF PHP21,327,511.04 SUBJECT TO COMPLIANCE WITH RA 9184 AND OTHER PERTINENT GOVERNMENT LAWS, RULES AND REGULATIONS.

APPROVING THE ANNUAL PROCUREMENT PLAN (APP FOR FY 2020 SUBJECT TO COMPLIANCE WITH THE PROVISIONS OF RA 9184 AND OTHER PERTINENT GOVERNMENT LAWS, RULES AND REGULATIONS.

APPROVING THE UTILIZATION OF RESERVE FUND FOR THE CONSTRUCTION OF DRAINAGE SYSTEM AMOUNTING TO PHP4M AND INSTALLATION OF POTABLE WATER SYSTEM AMOUNTING TO PHP14M AT ACCESS CAMPUS SUBJECT TO COMPLIANCE WITH THE PROVISIONS OF RA 9184 AND OTHER PERTINENT GOVERNMENT LAWS, RULES AND REGULATIONS.

RESOLVED, AS IT IS HEREBY RESOLVED, that the Governing Board approved the following:

Detailed budget utilization from May 16, 2019 to August 15, 2019 and the proposed budget utilization of funds 101, 161 and 164 for the 4th Quarter, FY 2019; 2019 Supplementary Annual Procurement Plan (APP) of funds 101, 161 and 164 with a total of Php21,327,511.04 subject to compliance with RA 9184 and other pertinent government laws, rules and regulations; Annual Procurement Plan (APP for FY 2020 subject to compliance with the provisions of RA 9184 and other pertinent government laws, rules and regulations; and Utilization of reserve fund for the construction of drainage system amounting to Php4M and installation of potable water system amounting to Php14M at ACCESS campus subject to compliance with the provisions of RA 9184 and other pertinent government laws, rules and regulations.

RESOLVED FINALLY, AS IT IS HEREBY RESOLVED, that copy of this Resolution be furnished to the concerned offices and officials for information and appropriate action.

Done this 26th day of September 2019 at the Executive Conference Room, HEDC Building, C.P. Garcia Avenue, UP Campus, Diliman, Quezon City.

CERTIFIED:


LYNETTE G. PENIERO
Board University Secretary

ATTESTED:


ROLANDO F. HECHANOVA, PhD
SKSU President/Chair



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 PHL190038 VERITAS

SUMMARY OF ANNUAL PROCUREMENT PLAN
For Calendar Year 2020

FUND	GOODS	INFRASTRUCTURE	TOTAL
NEP	29,000,000.00	197,500,000.00	226,500,000.00
GRAND TOTAL			226,500,000.00

Prepared by:

Dr. Subicayan
ELVIE V. DIAZ, Ph.D.

BAC Secretariat, Chairperson

Noted by:

Hedeli U. Diver


HEDELINA U. IBOT, PhD
 Vice President for FARG

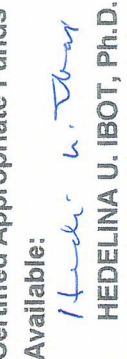
SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Machinery and Equipment Outlay	All Campuses	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	29,000,000.00	29,000,000.00		Current operating expenditures for All Campuses
OF GOODS												
ACTURE												
000	Completion of Mini-Grandstand with an Office at ACCESS Campus	ACCESS Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	7,000,000.00	7,000,000.00		Current operating expenditures for ACCESS Campus
000	Completion of Gymnasium at Kalamansig	Kalamansig Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	7,500,000.00	7,500,000.00		Current operating expenditures for Kalamansig Campus
000	Completion of Gymnasium at Isulan Campus	Isulan Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	5,000,000.00	5,000,000.00		Current operating expenditures for Isulan Campus
000	Completion of Gymnasium at Lutayan Campus	Lutayan Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	5,000,000.00	5,000,000.00		Current operating expenditures for Lutayan Campus
000	Completion of Gymnasium at ACCESS Campus	ACCESS Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	15,000,000.00	15,000,000.00		Current operating expenditures for ACCESS Campus
000	Upgrading/renovation of Ladies Dormitory at ACCESS Campus	ACCESS Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	20,000,000.00	20,000,000.00		Current operating expenditures for ACCESS Campus
000	Completion of Men's Dormitory at ACCESS Campus	ACCESS Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	18,000,000.00	18,000,000.00		Current operating expenditures for ACCESS Campus
000	Upgrading of Learning Resource Center (Library) at Lutayan Campus	Lutayan Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	6,000,000.00	6,000,000.00		Current operating expenditures for Lutayan Campus
000	Upgrading of Learning Resource Center (Library) at Palimbang Campus	Palimbang Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	6,000,000.00	6,000,000.00		Current operating expenditures for Palimbang Campus

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

000	Upgrading of Learning Resource Center (Library) at Kalamansig Campus	Kalamansig Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	10,000,000.00	10,000,000.00	Current operating expenditures for Kalamansig Campus
000	Upgrading of Learning Resource Center (Library) at Bagumbayan Campus	Bagumbayan Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	8,000,000.00	8,000,000.00	Current operating expenditures for Bagumbayan Campus
000	Completion of Academic Building at Lutayan Campus	Lutayan Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	10,000,000.00	10,000,000.00	Current operating expenditures for Lutayan Campus
000	Completion of Academic at Tacurong Campus	Tacurong Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	22,000,000.00	22,000,000.00	Current operating expenditures for Tacurong Campus
000	Completion of Three-Storey Academic Building at Isulan Campus	Isulan Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	35,000,000.00	35,000,000.00	Current operating expenditures for Isulan Campus
000	Completion of Two-Storey Academic Building at Kalamansig Campus	Kalamansig Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	10,000,000.00	10,000,000.00	Current operating expenditures for Kalamansig Campus
000	Completion of Academic Building for ACCESS the College of Graduate Studies at ACCESS Campus	ACCESS Campus	Public Bidding	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	4th Quarter of 2019 to 1st Quarter of 2020	NEP	13,000,000.00	13,000,000.00	Current operating expenditures for ACCESS Campus
OF INFRASTRUCTURE										197,500,000.00	197,500,000.00	
AL OF GOODS AND INFRASTRUCTURE										226,500,000.00	226,500,000.00	

Recommending Approval: 
ATTY. MARCO RAY S. GLEYO, RN
 BAC Chairperson

Certified Appropriate Funds Available: 
HEVELINA U. IBOT, Ph.D.
 Vice President for Finance

Approved: 
ROLANDO F. HECHANOVA, Ph.D.
 University President

for: 
ELVIE V. DIAZ, Ph.D.
 Secretariat, Chairperson