

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

**Introduction:**  
 Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit. In order to purchase CSEs from the PS, consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions:**

- Download the worksheet file APP-CSE 2020 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2020 form should be:
  - Saved using the format: APP2020\_Name of Agency\_Main or Regional Office (e.g. APP2020\_DBM\_Central Office, APP2020\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at Philgeps website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

Department/Bureau/Office: SULTAN KUDARATA STATE UNIVERSITY  
 Region: XII  
 Address: EJC, MONTILLA, TACURONG CITY, SULTAN KUDARAT, PHILIPPINES

Note: Consistent with Memorandum Circular No. 2019 - 1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.  
 Agency Account Code: STATE UNIVERSITY Contact Person: EFREN C. FLORES, PhD.  
 Organization Type: STATE UNIVERSITY Position: University Supply Officer  
 E-mail: eflores@sksu.edu.ph  
 Telephone/Mobile No.: 09362372038

**PART I. AVAILABLE AT PROCUREMENT SERVICE STORES**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
<b>Pesticides or Pest Repellents</b>																								
1. 109199-01-01 INSECTICIDE, aerosol type, net content, 600ml min	can	13	12	12	37	5,156.32	12	12	12	36	5,016.96	12	12	12	36	5,016.96	12	12	12	36	5,016.96	145.00	139.36	20,207.20
<b>Solvents</b>																								
2. 121960-01-01 ALCOHOL, ethyl, 68%-70%, scented, 500ml (.5ml)	bottle	20	10	10	40	1,759.68	20	10	10	40	1,759.68	20	10	10	40	1,759.68	20	10	10	40	1,759.68	150.00	43.992	7,038.72
<b>Color Compounds and Dispersions</b>																								
3. 121720-01-01 STAMP PAD INK, purple or violet	bottle	5	5	5	15	369.41	5	5	5	15	369.41	5	5	5	15	369.41	5	5	5	15	369.41	60.00	24,627.2	1,477.63
<b>Films</b>																								
4. 131120-01-01 ACETATE, thickness: 0.075mm min (GRADE #3)	roll	5	2	2	9	6,635.12	5	2	2	9	6,635.12	5	2	2	9	6,635.12	5	2	2	9	6,635.12	36.00	737.2352	26,540.47
5. 131120-01-01 CARBON FILM, PE, black, size 210mm x 297mm	box	2	2	2	6	1,251.12	2	2	2	6	1,251.12	2	2	2	6	1,251.12	2	2	2	6	1,251.12	12.00	208.52	2,502.24
6. 131120-01-02 CARBON FILM, PE, black, size 216mm x 330mm	box	2	2	2	6	1,251.12	2	2	2	6	1,251.12	2	2	2	6	1,251.12	2	2	2	6	1,251.12	12.00	208.52	2,502.24
<b>Paper Materials and Products</b>																								
7. 141152-01-01 CARTOLINA, assorted colors	pack	3	2	2	7	509.45	2	2	2	6	436.68	2	2	2	6	436.68	2	2	2	6	436.68	25.00	72,779.2	1,819.48
8. 141150-01-01 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	3	2	2	7	4,775.68	2	2	2	6	4,093.44	2	2	2	6	4,093.44	2	2	2	6	4,093.44	25.00	682.24	17,056.00
9. 141150-01-02 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	3	2	2	7	7,207.20	2	2	2	6	6,177.60	2	2	2	6	6,177.60	2	2	2	6	6,177.60	25.00	1,029.6	25,740.00
10. 141150-01-03 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	3	2	2	7	9,100.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	25.00	1,300	32,500.00
11. 141150-01-04 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	3	2	2	7	5,358.08	2	2	2	6	4,592.64	2	2	2	6	4,592.64	2	2	2	6	4,592.64	25.00	765.44	19,136.00
12. 141150-01-05 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	3	2	2	7	4,177.63	2	2	2	6	3,580.82	2	2	2	6	3,580.82	2	2	2	6	3,580.82	25.00	596.804	14,920.10

















**Fire Fighting Equipment**

288	46191601-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5lbs	unit	10	5	15	17,160.00	5	5	5	5,720.00	5	5	5,720.00	5	5	5,720.00	30.00	1144	34,320.00
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5lbs	unit	10	5	15	74,880.00	5	5	5	24,960.00	5	5	24,960.00	5	5	24,960.00	30.00	4992	149,760.00

**Consumer Electronics**

291	52151535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2	2	13,656.28	2	0	0	0	0.00	0	0	0.00	0	0	0.00	2.00	6828,1408	13,656.28
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**Furniture and Furnishings**

292	56101504-CH-R01	CHAIR, monobloc, beige, with backrest, w/d armrest	piece			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00	262.6	0.00
293	56101504-CH-W01	CHAIR, monobloc, white, with backrest, w/d armrest	piece			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	4.00	1325	5,304.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35" table)	unit	2	2	4	5,304.00	4	0	0	0.00	0	0	0.00	0	0	0.00	2.00	1326	2,652.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35" table)	unit	2	2	2	2,652.00	2	0	0	0.00	0	0	0.00	0	0	0.00			

**Arts and Crafts Equipment and Accessories and Supplies**

296	60121413-CB-R01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	12	3	15	596.70		0	0	0.00	0	0	0.00	0	0	0.00	15.00	39.78	596.70
297	60121413-CB-R02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	12	3	15	635.70		0	0	0.00	0	0	0.00	0	0	0.00	15.00	42.38	635.70
298	60121534-ER-R01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	12	3	15	66.30		0	0	0.00	0	0	0.00	0	0	0.00	15.00	4.42	66.30
299	60121524-SB-R01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	62	10	72	2,492.01	10	10	10	346.11	10	10	346.11	10	10	346.11	102.00	34,611.2	3,530.34
300	60121524-SB-R02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	62	10	72	2,492.01	10	10	10	346.11	10	10	346.11	10	10	346.11	90.00	34,611.2	3,115.01
301	60121524-SB-R03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	50	10	60	2,076.67	10	10	10	346.11	10	10	346.11	10	10	346.11	0.00	129,667.2	0.00
302	60121112-WR-R01	WRAPPING PAPER, kraft, 655gm (-596)	pack			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00			

**SOFTWARE**

1	43231313-SFT-R01	Business function specific software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
2	43231602-SFT-R02	Finance accounting and enterprise resource planning ERP software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
3	43232004-SFT-R03	Computer game or entertainment software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
4	43232107-SFT-R04	Content authoring and editing software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
5	43232203-SFT-R05	Content management software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
6	43232304-SFT-R06	Data management and query software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
7	43232402-SFT-R07	Development software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
8	43232502-SFT-R08	Educational or reference software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
9	43232603-SFT-R09	Industry specific software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
10	43232703-SFT-R10	Network applications software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
11	43232802-SFT-R11	Network management software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
12	43232905-SFT-R12	Networking software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
13	43233004-SFT-R13	Operating environment software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
14	43233005-SFT-R14	Security and protection software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
15	43233405-SFT-R15	Utility and device driver software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00
16	43233901-SFT-R16	Information exchange software	license			0	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0.00		0.00

**PASSENGER AIR TRANSPORTATION**

1	43232111-GR-R01	* Airline Ticket	ticket			0	0.00		0	0	0.00		0	0.00		0	0.00			0.00
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**Motor Vehicles**

A. For the Exercise of the Executive Functions

25101503-VA101A	(Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc per gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA101B	(Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc per diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101507-VA201A	(Sedan Utility Vehicle (AUV or Cross-over Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc per gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101507-VA201B	(Sedan Utility Vehicle (AUV or Cross-over Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc per diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA102A	(Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc per gasoline For an Ambassador or Chief-Philician of Philippine embassy/consulate abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA102B	(Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc per diesel For an Ambassador or Chief-Philician of Philippine embassy/consulate abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA103A	(Car (Sedan or Hatchback) Engine displacement not exceeding 3600 cc per gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
25101503-VA103B	(Car (Sedan or Hatchback) Engine displacement not exceeding 3600 cc per diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00

3												
25101507-VA202A	Asian Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NDA, GOCCA and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit			0	0.00				0	0.00%	0
25101507-VA202B	Asian Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NDA, GOCCA and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit			0	0.00				0	0.00%	0
4												
25101503-VA104A	(Car/Garden or Hatchback) Engine displacement not exceeding 1800 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NDA, GOCCA and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00%	0
25101507-VA203A	Asian Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NDA, GOCCA and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00%	0
25101507-VA203B	Asian Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NDA, GOCCA and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00%	0
25101503-VA105A	(Car/Garden or Hatchback) Engine displacement not exceeding 1800 cc for gasoline For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NDA, GOCCA and LGUs	unit			0	0.00				0	0.00%	0
25101503-VA105B	(Car/Garden or Hatchback) Engine displacement not exceeding 1800 cc for diesel For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NDA, GOCCA and LGUs	unit			0	0.00				0	0.00%	0
5												
25101503-VA105A	(Car/Garden or Hatchback) Engine displacement not exceeding 1800 cc for gasoline For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NDA, GOCCA and LGUs	unit			0	0.00				0	0.00%	0
25101503-VA105B	(Car/Garden or Hatchback) Engine displacement not exceeding 1800 cc for diesel For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NDA, GOCCA and LGUs	unit			0	0.00				0	0.00%	0



25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2000 cc for diesel For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/visitors who by the nature of their duties have to travel in areas not normally accessible by ordinary motorcycles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
25101505-VB302B	Passenger Van Engine displacement not exceeding 2000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4000 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
<b>C: For the Transport of Sick and/or Injured Persons</b>																			
25181601-VC101A	MPV /For contention like an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1800 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications vary according to the manufacturer and the application of the desired unit) For transport of sick and/or injured persons in hospital, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

**D. For Patrol Operations**

	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle AUV or CVT Engine displacement not exceeding 2000 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD201B	Patrol Vehicle AUV or CVT Engine displacement not exceeding 2000 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

<p>25101702-VD301A Patrol Jeep Assembled owner-type Jeep® Engine displacement not exceeding 1000 cc for gasoline</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<p>25101702-VD301B Patrol Jeep Assembled owner-type Jeep® Engine displacement not exceeding 2000 cc for diesel</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<p>25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the Motorcycle</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<p>25101702-VE101A Patrol Car Four-door car (Sedan or Wagon) Engine displacement not exceeding 2000 cc for gasoline</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<p>25101702-VE101B Patrol Car Four-door car (Sedan or Wagon) Engine displacement not exceeding 2000 cc for diesel</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<p>25101702-VE2-01 Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the intended operations of motorcycles allowed in certain areas</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>F. For Disaster Response and Rescue/Relief Operations</b>													
<p>25101703-VF101A MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<p>25101703-VF101B MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2000 cc for diesel</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<p>25101507-VF201A Pick-up (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline</p>	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00













12						0	0,00					0	0,00							0	0,00	0,00				0,00
13						0	0,00					0	0,00							0	0,00	0,00				0,00
<b>Electrical equipment and components and supplies</b>																										
1						0	0,00					0	0,00							0	0,00	0,00				0,00
2						0	0,00					0	0,00							0	0,00	0,00				0,00
3						0	0,00					0	0,00							0	0,00	0,00				0,00
4						0	0,00					0	0,00							0	0,00	0,00				0,00
5						0	0,00					0	0,00							0	0,00	0,00				0,00
6						0	0,00					0	0,00							0	0,00	0,00				0,00
7						0	0,00					0	0,00							0	0,00	0,00				0,00
8						0	0,00					0	0,00							0	0,00	0,00				0,00
9						0	0,00					0	0,00							0	0,00	0,00				0,00
10						0	0,00					0	0,00							0	0,00	0,00				0,00
11						0	0,00					0	0,00							0	0,00	0,00				0,00
12						0	0,00					0	0,00							0	0,00	0,00				0,00
13						0	0,00					0	0,00							0	0,00	0,00				0,00
14						0	0,00					0	0,00							0	0,00	0,00				0,00
15						0	0,00					0	0,00							0	0,00	0,00				0,00
<b>Computer Supplies</b>																										
1						0	0,00					0	0,00							0	0,00	0,00				0,00
2						0	0,00					0	0,00							0	0,00	0,00				0,00
3						0	0,00					0	0,00							0	0,00	0,00				0,00
4						0	0,00					0	0,00							0	0,00	0,00				0,00
5						0	0,00					0	0,00							0	0,00	0,00				0,00
6						0	0,00					0	0,00							0	0,00	0,00				0,00
7						0	0,00					0	0,00							0	0,00	0,00				0,00
8						0	0,00					0	0,00							0	0,00	0,00				0,00
9						0	0,00					0	0,00							0	0,00	0,00				0,00
10						0	0,00					0	0,00							0	0,00	0,00				0,00
11						0	0,00					0	0,00							0	0,00	0,00				0,00
12						0	0,00					0	0,00							0	0,00	0,00				0,00
13						0	0,00					0	0,00							0	0,00	0,00				0,00
14						0	0,00					0	0,00							0	0,00	0,00				0,00
15						0	0,00					0	0,00							0	0,00	0,00				0,00

<b>Common ICT Equipment</b>																										
1	43212105-LC-P01	PUNTER, LASER, Color				0	0,00					0	0,00							0	0,00	0,00				0,00
2	43212104-PI-M01	PUNTER, Inkjet, Monochrome				0	0,00					0	0,00							0	0,00	0,00				0,00
3	43212104-PI-C01	PUNTER, Inkjet, Color				0	0,00					0	0,00							0	0,00	0,00				0,00
4	43212105-PP-001	Portable Printer				0	0,00					0	0,00							0	0,00	0,00				0,00
5	43211509-AT-001	Android Tablet				0	0,00					0	0,00							0	0,00	0,00				0,00





21		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
22		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00
23		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0.00

<b>A. TOTAL</b>															<b>1,942,725.74</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>															<b>184,272.57</b>	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)</b>															<b>2,026,998.31</b>	
<b>D. GRAND TOTAL (A + B+ C)</b>																
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> <i>In Figures and Words:</i>																
<b>F. MONTHLY CASH REQUIREMENTS</b>																
G.1 Available at Procurement Service Stores			1,081,242.04		277,430.49		244,993.46		239,059.75							1,842,725.74
G.2 Other Items not available at PS but regularly purchased from other sources																
TOTAL MONTHLY CASH REQUIREMENTS			1,081,242.04		277,430.49		244,993.46		239,059.75							1,842,725.74

*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
EFREN C. FLORES, PH.D.  
Proprietor/ Supplier Officer

Date Prepared: \_\_\_\_\_

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
ELIZABETH D. BARBOSA, CPA/SHARBA KALISKA, CERTIFIED  
Accountant / Local Bidder/ Officer

  
ROLANDO F. HECHANOVA, PH.D.  
Head of Office/ Agency