



Republic of the Philippines
SULTAN KUDARAT STATE UNIVERSITY
ACCESS, EJC Montilla, 9800 City of Tacurong
Province of Sultan Kudarat

CERTIFIED
ISO 9001:2015
Certificate No. PHL 190038



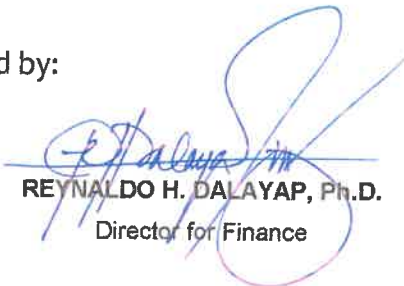
SUMMARY OF ANNUAL PROCUREMENT PLAN For Fiscal Year 2020

FUND	GOODS	INFRASTRUCTURE	TOTAL
101	41,921,422.71	4,875,000.00	46,796,422.71
161	21,172,364.63	10,500,000.00	31,672,364.63
163	3,982,053.05	11,000.00	3,993,053.05
164	64,381,043.19	33,522,615.00	97,903,658.19
GRAND TOTAL			180,365,498.58

Prepared by:


ELVIE V. DIAZ, PhD
BAC Secretariat Chairman

Noted by:


REYNALDO H. DALAYAP, Ph.D.
Director for Finance

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Rep (brief des Program/Ac
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0001-2020	Office Supplies	University Supply Office		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	700,288.82	700,288.82		Current operating exper Supply Office
0002-2020	Office Supplies and Materials	University Supply Office		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	469,709.67	469,709.67		Current operating exper Supply Office
0003-2020	Repair and Maintenance	University Supply Office		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	30,000.00	30,000.00		Current operating exper Supply Office
0004-2020	Repair , Maintenance and Other Structure: Carpentry Tools & Materials, Plumbing Tools & Materials, Electrical Tools & Materials	University Supply Office		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,500,000.00	1,500,000.00		Current operating exper Supply Office
0005-2020	Repair and Maintenance - Motor Vehicle	University Supply Office		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	450,000.00	450,000.00		Current operating exper Supply Office
0006-2020	Professional Fees for Hiring of Consultant for QMS (ISO Surveillance)	University Supply Office		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	100,000.00	100,000.00		Current operating exper Supply Office
0007-2020	Engagement of Certifying Body to Conduct 3rd Party Audit for ISO 9001:2015 Awarded (Surveillance)	University Supply Office		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	90,000.00	90,000.00		Current operating exper Supply Office
0008-2020	Security Services	Chief Security		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	8,460,000.00	8,460,000.00		Current operating exper Services
0009-2020	Office Supplies	Gender and Development (GAD)		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,000,000.00	1,000,000.00		Current operating exper Development
0010-2020	Training	Gender and Development (GAD)		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,500,000.00	2,500,000.00		Current operating exper Development
0011-2020	Training /Seminars	Learning and Development		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	300,000.00	300,000.00		Current operating exper Development
0012-2020	Office Supplies	University Accreditation		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	412,708.00	412,708.00		Current operating exper Accreditation
0013-2020	Accreditation Survey Visit/Training/ Seminars/ Workshop	University Accreditation		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	327,292.00	327,292.00		Current operating exper Accreditation
0014-2020	Office Supplies	College of Teacher Education (CTE)		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	542,142.86	542,142.86		Current operating exper Teacher Education
0015-2020	Strategic Planning/Training/ Seminars/ Workshop	College of Teacher Education (CTE)		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	169,850.00	169,850.00		Current operating exper Teacher Education
0016-2020	Office Supplies	ACCESS Criminology		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	156,991.02	156,991.02		Current operating expend
0017-2020	Training/ Seminars/ Workshop	ACCESS Criminology		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	50,000.00	50,000.00		Current operating expend

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

0018-2020	Office Supplies	Isulan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	715,363.68	715,363.68	Current operating expense
0019-2020	Training/ Seminars/ Workshop	Isulan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	270,000.00	270,000.00	Current operating expense
0020-2020	Books	Isulan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	216,000.00	216,000.00	Current operating expense
0021-2020	Office Supplies	College of Health Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	105,990.74	105,990.74	Current operating expense Health Science
0022-2020	Training/ Seminars/ Workshop	College of Health Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	40,000.00	40,000.00	Current operating expense Health Science
0023-2020	Books	College of Health Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	31,787.00	31,787.00	Current operating expense Health Science
0024-2020	Office Supplies	Bagumbayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	139,640.87	139,640.87	Current operating expense Bagumbayan Campus
0025-2020	Training/ Seminars/ Workshop	Bagumbayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	38,000.00	38,000.00	Current operating expense Bagumbayan Campus
0026-2020	Office Supplies	Kalamansig Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	238,500.00	238,500.00	Current operating expense
0027-2020	Training/ Seminars/ Workshop	Kalamansig Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	90,000.00	90,000.00	Current operating expense
0028-2020	Books	Kalamansig Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	72,000.00	72,000.00	Current operating expense
0029-2020	Office Supplies	Lutayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	116,510.79	116,510.79	Current operating expense
0030-2020	FASMIN 2020	Lutayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	80,000.00	80,000.00	Current operating expense
0031-2020	Office Supplies	Palimbang Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	357,962.00	357,962.00	Current operating expense
0032-2020	Training/ Seminars/ Workshop	Palimbang Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	55,000.00	55,000.00	Current operating expense
0033-2020	Books (Expanded Academic ASAP with eBooks and eJournals)	Tacurong Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	200,000.00	200,000.00	Current operating expense
0034-2020	Office Supplies	Tacurong Campus	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,036,583.17	1,036,583.17	Current operating expense
0035-2020	Office Supplies	Graduate School	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	99,745.44	99,745.44	Current operating expense School
0036-2020	Training/ Seminars/ Workshop	Graduate School	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	375,000.00	375,000.00	Current operating expense School
0037-2020	Books	Graduate School	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	250,000.00	250,000.00	Current operating expense School
0038-2020	Expenses: Janitorial, Security Services, Internet Subscription, Electricity, Telephone	Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,342,903.86	2,342,903.86	Current operating expense School
0039-2020	Office Equipment and Office Supplies	Research Division, Printing Press	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	7,155,984.59	7,155,984.59	Current operating expense Division
0040-2020	Expenses	Research Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	8,518,468.20	8,518,468.20	Current operating expense Division
0041-2020	Office Equipment and Office Supplies	Extension Division	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	291,790.73	291,790.73	Current operating expense Division
0042-2020	Expenses	Extension Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,825,209.27	1,825,209.27	Current operating expense Division
SUB TOTAL OF GOODS									41,921,422.71	41,921,422.71	

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INFRASTRUCTURE												
0001-2020	Enhancement of QMS Office 2nd Floor	University Supply Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	300,000.00	300,000.00	Current operating Supply Office
0002-2020	Enhancement of Comfort Rooms (Offices & Classrooms)	University Supply Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	300,000.00	300,000.00	Current operating Supply Office
0003-2020	Enhancement of Offices for Damages and Defective Office	University Supply Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	200,000.00	200,000.00	Current operating University Supply C
0004-2020	Enhancement of Motorpool Building	University Supply Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	250,000.00	250,000.00	Current operating University Supply C
0005-2020	Construction of Physical Plant Office and Storage Room for Supply Accounting , Finance & COA Office	University Supply Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	450,000.00	450,000.00	Current operating University Supply C
0006-2020	Tilings of CTE Building	College of Teacher Education (CTE)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	400,000.00	400,000.00	Current operating College of Teacher
0007-2020	Repair and Maintenance of the CTE Building, Laboratory, CR and Offices	College of Teacher Education (CTE)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	240,000.00	240,000.00	Current operating College of Teacher
0008-2020	Repair of Criminology Faculty	ACCESS Criminology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	75,000.00	75,000.00	Current operating Criminology
0009-2020	Repair of Criminology Laboratory	ACCESS Criminology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	90,000.00	90,000.00	Current operating Criminology
0010-2020	Repair and Maintenance of Old Academic Building and Student Center	Isulan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	675,000.00	675,000.00	Current operating Isulan
0011-2020	Concreting of Roadnetwork (In Front of engineering Building and RCFCPC Building	Isulan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	405,000.00	405,000.00	Current operating Isulan
0012-2020	Repair and Maintenance of CHS Building Classrooms (Windows, Floor, Ceiling and Doors)	College of Health Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	60,000.00	60,000.00	Current operating College of Health S
0013-2020	Repair and Maintenance of Nutrition Laboratory (Windows, Floor, Ceiling and Doors)	College of Health Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	40,000.00	40,000.00	Current operating College of Health S
0014-2020	Repainting, Repair and Maintenance of Fences, Garden Shade/Canopy, Outdoor Plant Stand	College of Health Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	40,000.00	40,000.00	Current operating College of Health S
0015-2020	Structures (Repainting, Repair and Maintenance of Plant Box and Planter Box Fence	College of Health Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00	Current operating College of Health S
0016-2020	Tilling of Faculty Room and CR with Labor	Bagumbayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	60,000.00	60,000.00	Current operating Bagumbayan Cam
0017-2020	Repair and Maintenance of Water Facility	Bagumbayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00	Current operating Bagumbayan Cam
0018-2020	Repair of Office & Doors with Labor (Admin, Registrar & Cashier)	Bagumbayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00	Current operating Bagumbayan Cam
0019-2020	Tilling of Computer Room including Labor	Bagumbayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00	Current operating Bagumbayan Cam

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0020-2020	Installation of Wiring of the CCTV Camera, Materials & Labor	Bagumbayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	40,000.00	40,000.00	Current operating Bagumbayan Camp
0021-2020	Repair and Maintenance School Building (Fence)	Kalamansig Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	225,000.00	225,000.00	Current operating Kalamansig
0022-2020	Repair and Maintenance Other Structure (Stand Pipes)	Kalamansig Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	85,000.00	85,000.00	Current operating Kalamansig
0023-2020	Repair and Maintenance Other Structure (Sprinklers)	Kalamansig Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	50,000.00	50,000.00	Current operating Kalamansig
0024-2020	Repair of Teen Center	Lutayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	70,000.00	70,000.00	Current operating Lutayan
0025-2020	Repair of AgriTech Theory Rooms	Lutayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	50,000.00	50,000.00	Current operating Lutayan
0026-2020	Billboard & Signages	Lutayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	35,000.00	35,000.00	Current operating Lutayan
0027-2020	Refurbishment of Food Processing Center	Lutayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	30,000.00	30,000.00	Current operating Lutayan
0028-2020	Repair and Maintenance Building Demolition of Buildings	Tacurong Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00	Current operating Tacurong
0029-2020	Repair and Maintenance Office Floor Tiling	Tacurong Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	101	605,000.00	605,000.00	Current operating Tacurong
SUB TOTAL OF INFRASTRUCTURE											4,875,000.00	4,875,000.00	
GRAND TOTAL OF GOODS AND INFRASTRUCTURE											46,796,422.71	46,796,422.71	

Prepared by:


ELVIE V. DIAZ, Ph.D.
 BAC Secretariat, Chairperson


Recommending Approval:


ATTY. MARCO RAY S. GLEYO, RN
 BAC, Chairperson

Certified Appropriate Funds Available:


SHAIRA KARRISA J. CIPRIANO, CPA
 Budget Officer

Approved:


ROLANDO F. HECHANOV,
 University President



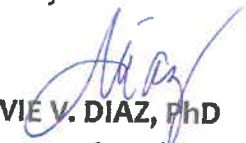
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SUMMARY OF ANNUAL PROCUREMENT PLAN For Fiscal Year 2020

FUND	GOODS	INFRASTRUCTURE	TOTAL
101	41,921,422.71	4,875,000.00	46,796,422.71
161	21,172,364.63	10,500,000.00	31,672,364.63
163	3,982,053.05	11,000.00	3,993,053.05
164	64,381,043.19	33,522,615.00	97,903,658.19
GRAND TOTAL			180,365,498.58

Prepared by:


ELVIE V. DIAZ, PhD
BAC Secretariat Chairman

Noted by:


REYNALDO H. DALAYAP, Ph.D.
Director for Finance

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0001-2020	Office Supplies	Integrated	Approached in Promoting a Resilient & Self-relient,Mangrove Flora Project, Agri-Aqua,Halal Science, dost-pcaard Halal Goat Science,Halal Goat Science,cacao,STC4ID, Insect Fauna,ITIK FOR LIFE PROJECT,STCBF	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	338,223.70	338,223.70		Current operating expenditure the Research Projects
0002-2020	Office Equipment	STC4ID, Insect Fauna,STCBF		Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	110,204.38	110,204.38		Current operating expenditure the STC4ID, Insect Fauna, STCBF
0003-2020	Communication Expenses	Integrated	Approached in Promoting a Resilient & Self-relient,Mangrove Flora Project, Agri-Aqua,Halal, dost-pcaard Halal Goat Science, halal muslim,cacao,STC4ID,STCBF	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	195,180.00	195,180.00		Current operating expenditure the Research Projects
0004-2020	Information & Communication Technology Equipment	Integrated	Approached in Promoting a Resilient & Self-relient,Mangrove Flora Project, Agri-Aqua,Halal, dost-pcaard Halal Goat Science,Halal Goat Science,STC4ID,STCBF	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	105,218.15	105,218.15		Current operating expenditure the Research Projects
0005-2020	Equipment Outlay	Integrated	Approached in Promoting a Resilient & Self-relient,Halal Goat Science,	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	546,100.00	546,100.00		Current operating expenditure the Research Projects
0006-2020	Training and Seminars	Agri-Aqua,dost-pcaard Halal Goat Science,STC4ID,STCBF		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	2,700,900.00	2,700,900.00		Current operating expenditure the Research Projects
0007-2020	Science Laboratory Supplies and Consumables	Mangrove Flora Project,STC4ID, Insect Fauna,STCBF		Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	250,193.64	250,193.64		Current operating expenditure the Research Projects
0008-2020	Cleaning supplies	Agri-Aqua,STCBF		Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	7,444.75	7,444.75		Current operating expenditure Aquatech and STCBF
0009-2020	Medical Supplies	Agri-Aqua		Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	1,694.00	1,694.00		Current operating expenditure the Agri Aqua
0010-2020	Professional Services	Integrated	Approached in Promoting a Resilient & Self-relient, Mangrove Flora Project, Agri-Aqua,dost-pcaard Halal Goat Science,halal muslim,cacao,STC4ID, Insect Fauna,STCBF	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	3,790,110.40	3,790,110.40		Current operating expenditure the Research Projects
0011-2020	Aircondition	Halal Goat Science		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	201,300.00	201,300.00		Current operating expenditure the Research Projects
0012-2020	Agricultural Supplies	Halal Goat Science,,STC4ID,STCBF		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	1,239,431.50	1,239,431.50		Current operating expenditure the Research Projects
0013-2020	Agricultural Tools & Equipment	Agri-Aqua,Halal Goat Science,cacao,STC4ID,STCBF		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	516,274.10	516,274.10		Current operating expenditure the Research Projects
0014-2020	Glassware	Mangrove Flora Project, Agri-Aqua		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	374,405.00	374,405.00		Current operating expenditure the Research Projects



SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

0015-2020	Laboratory Equipments/Materials	Agri-Aqua, Halal Goat Science, halal muslin, STCBF	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	782,625.00	782,625.00	Current operating expenditure the PCAARRD STC41D, DRRMC
0016-2020	Expenses	Integrated Approached in Promoting a Resilient & Self-relient, Mangrove Flora Project, Agri-Aqua, Halal, dost-pcaard Halal Goat Science, halal muslin, cacao, STC4ID, Insect Fauna, STCBF	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	8,450,567.37	8,450,567.37	Current operating expenditure the Research Projects
0017-2020	Fertilizer, insecticides & Herbicides	Halal Goat Science, Cacao, STCBF	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	1,051,900.00	1,051,900.00	Current operating expenditure the Research Projects
0018-2020	Printing & Bidding	STC4ID, Insect Fauna, ITIK FOR LIFE PROJECT, STCBF	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	413,215.24	413,215.24	Current operating expenditure the Research Projects
0019-2020	Insurance, & Premium	STC4ID	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	42,000.00	42,000.00	Current operating expenditure the STC4ID
0020-2020	Carpentry & painting Materials	STCBF	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	55,377.40	55,377.40	Current operating expenditure the STCBF
SUB TOTAL OF GOODS									21,172,364.63	21,172,364.63	
INFRASTRUCTURE											
0001-2020	Improvement/upgrading works for the convention of the COC building into the HGSIC	Halal Goat Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	161	10,500,000.00	10,500,000.00	Current operating expenditure the Halal Goat Science
SUB TOTAL OF INFRASTRUCTURE									10,500,000.00	10,500,000.00	
GRAND TOTAL OF GOODS AND INFRASTRUCTURE									31,672,364.63	31,672,364.63	

Prepared by:

Recommending Approval:

Certified Appropriate Funds Available:

Approved:


ELVIE V. DIAZ, Ph.D.
 BAC Secretariat, Chairperson


ATTY. MARCO RAY S. GLEYO, RN
 BAC, Chairperson


SHAIRA KARISSA I. CIPRIANO, CPA
 Budget Officer


ROLANDO F. HECHANOVA, Ph.D.
 University President




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SULTAN KUDARAT STATE UNIVERSITY
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Province of Sultan Kudarat



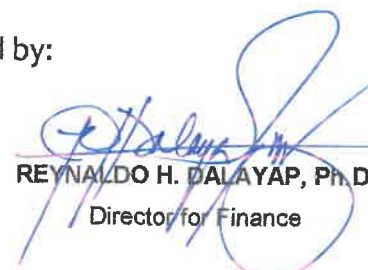
SUMMARY OF ANNUAL PROCUREMENT PLAN For Fiscal Year 2020

FUND	GOODS	INFRASTRUCTURE	TOTAL
101	41,921,422.71	4,875,000.00	46,796,422.71
161	21,172,364.63	10,500,000.00	31,672,364.63
163	3,982,053.05	11,000.00	3,993,053.05
164	64,381,043.19	33,522,615.00	97,903,658.19
GRAND TOTAL			180,365,498.58

Prepared by: <


ELVIE V. DIAZ, PhD
BAC Secretariat Chairman

Noted by:


REYNALDO H. DALAYAP, Ph.D.
Director for Finance

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0001-2020	Office Supplies	Admin,Lutayan,Tacurong	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	24,194.09	24,194.09		Current operating expenditure for the Admin, Lutayan a Tacurong Campuses
0002-2020	Computer Accessories & Supplies	Admininsitration	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	43,010.00	43,010.00		Current operating expenditure for the Administration
0003-2020	Office Equipment	Administration,Tacurong	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	34,650.00	34,650.00		Current operating expenditure for the Administration a Tacurong Campus
0004-2020	Information & Communication Technology Equipment	Admininsitration,Lutayan	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	69,500.00	69,500.00		Current operating expenditure for the Administration a Lutayan Campus
0005-2020	Animal Supplies	Bagumbayan	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	69,602.50	69,602.50		Current operating expenditure for the Bagumbayan Campus
0006-2020	Training and Seminars	Admininsitration	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	99,000.00	99,000.00		Current operating expenditure for the Admininsitration
0007-2020	Cleaning supplies	Admininsitration	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	5,400.41	5,400.41		Current operating expenditure for the Admininsitration
0008-2020	Other Supplies & Materials	Lutayan,Tacurong Campuses	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	129,448.00	129,448.00		Current operating expenditure for the Admin, Lutayan a Tacurong Campuses
0009-2020	Agricultural Supplies	Lutayan Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	34,425.00	34,425.00		Current operating expenditure for the Lutayan Campus
0010-2020	Agricultural Tools & Equipment	Lutayan Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	22,000.00	22,000.00		Current operating expenditure for the Lutayan Campus
0011-2020	Labor and services	Lutayan Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	1,046,520.00	1,046,520.00		Current operating expenditure for the Lutayan Campus
0012-2020	Laboratory Equipments/Materials	Lutayan,Tacurong	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	104,400.00	104,400.00		Current operating expenditure for the Lutayan and Tacuro Campuses
0013-2020	Expenses	Admin,Lutayan.Tacurong, Palimbang	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	285.50+963.60+	163	1,509,972.85	1,509,972.85		Current operating expenditure for the Admin, Lutaya Palimbang and Tacuro Campuses



SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

0014-2020	Agri Supplies (Fertilizer, Insecticides & Herbicides)	Lutayan, Bagumbayan	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	779,370.20	779,370.20	Current operating expenditure for the Lutayan and Bagumbayan Campuses
0015-2020	Printing & Bidding	Administration	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	10,560.00	10,560.00	Current operating expenditure for the Administration
SUB TOTAL OF GOODS										3,982,053.05	3,982,053.05	
INFRASTRUCTURE												
0001-2020	Refurbishment of Cafeteria	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	163	11,000.00	11,000.00	Current operating expenditure for the Tacurong
SUB TOTAL OF INFRASTRUCTURE										11,000.00	11,000.00	
GRAND TOTAL OF GOODS AND INFRASTRUCTURE										3,993,053.05	3,993,053.05	

Prepared by:

Recommending Approval:

Certified Appropriate Funds Available:

Approved:


ELVIE V. DIAZ, Ph.D.
 BAC Secretariat, Chairperson


ATTY. MARCO RAY S. GLEYO, RN
 BAC, Chairperson


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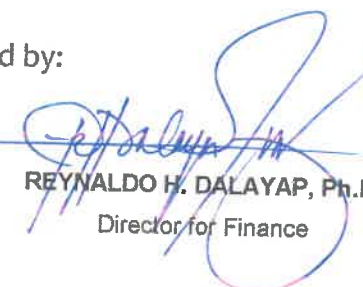
SUMMARY OF ANNUAL PROCUREMENT PLAN For Fiscal Year 2020

FUND	GOODS	INFRASTRUCTURE	TOTAL
101	41,921,422.71	4,875,000.00	46,796,422.71
161	21,172,364.63	10,500,000.00	31,672,364.63
163	3,982,053.05	11,000.00	3,993,053.05
164	64,381,043.19	33,522,615.00	97,903,658.19
GRAND TOTAL			180,365,498.58

Prepared by:


ELVIE V. DIAZ, PhD
BAC Secretariat Chairman

Noted by:


REYNALDO H. DALAYAP, Ph.D.
Director for Finance

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief Program)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0001-2020	Office Supplies	LHS,CTE, CHS, CRI, ISU, KAL,LUT, PAL, SUR, TAC, Sports, Guidance, LAW, Health Services/MDI, PRI, Registrar, NSTP, Socio Cultural, Admin(Equipment), Testing Center, Uiversity Learning Resource Center, Printing Press	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	4,332,763.22	4,332,763.22		Current operati All Campuses a
0002-2021	Paper Materials and Products	Sports, IGS, LAW, Health Services/MDI, Registrar, Testing Center, Year Book	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	6,506,648.79	6,506,648.79		Current operati All Campuses ai
0003-2020	Office Equipment	HSL,CTE, CHS, CRI, BAG, ISU, KAL,PAL, SUR, TAC	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	1,756,406.00	1,756,406.00		Current operati Various Campus
0004-2020	Cleaning Equipment and Supplies	Sports, LAW, Socio Cultural, Sports LAW, Socio Cultural	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	573,154.34	573,154.34		Current operati Offices and Vari
0005-2020	Information and Communications Technology Equipment	HSL,CTE, CHS, CRI, BAG, ISU, KAL, LUT, PAL, SUR, TAC, Sports, Guidance, ICT, IGS, LAW, PRI, Registrar, NSTP, Socio Cultural, Admin (Supplies),Testing Center, USG, Yearbook, Printing Press	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	13,153,819.35	13,153,819.35		Current operatin All Campuses ar
0006-2020	Seminar/Training	CTE, CRI, BAG, ISU, KAL, LUT, PAL, TAC, HRMO,IGS, LAW, Health Services/MDI, PRI, Registrar, NSTP, Socio Cultural, USG	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	6,175,529.21	6,175,529.21		Current operatin All Campuses ar
0007-2020	Sports Equipment	CTE,CRI, BAG, ISU, KAL, LUT, PAL, TAC, Sports	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	2,516,795.59	2,516,795.59		Current operatin SKSU Campuse
0008-2020	Insurance	Health Services	NP-53.9 - Small Value Procurement					164	130,000.00	130,000.00		Current operatin Health Services
0009-2020	Musical Equipments	Isulan Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	95,000.00	95,000.00		Current operatin Isulan Campus
0010-2020	Expenses	HSL,CTE, CHS, CRI, BAG, ISU, KAL, LUT, PAL, SUR, TAC, Sports, Guidance, ICT, IGS, LAW, PRI, Registrar, NSTP, Testing Center, USG, Yearbook	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	10,982,234.87	10,982,234.87		Current operatin SKSU Campuses
0011-2020	Professional Fees/Personnel Services	HSL,CTE, CHS, CRI, KAL, TAC, IGS health Services/MDI, PRI, Socio Cultural,Testing Center, USG, Yearbook,Printing Press	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	6,171,033.49	6,171,033.49		Current operating SKSU Campuses
0012-2020	Furniture and Fixtures	CTE, ISU, KAL, LUT, SUR, TAC, LAW, Registrar, Testing Center, USG, Yearbook, Uiversity Learning Resource Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	1,814,504.80	1,814,504.80		Current operating SKSU Campuses
0013-2020	Printing Services	CTE, CHS, CRI, BAG, ISU, KAL, PAL, TAC	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	1,283,672.40	1,283,672.40		Current operating SKSU Campuses
0014-2020	MedicalSupplies/Hospital Equipments	CHS, LUT, TAC, Health Services	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	418,103.15	418,103.15		Current operating SKSU Campuses
0015-2020	Books/Journals	CHS, BAG, KAL, PAL, TAC,Uiversity Learning Resource Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	1,156,571.07	1,156,571.07		Current operating SKSU Campuses
0016-2020	Software	CHS	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	21,450.00	21,450.00		Current operating College of Health

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

0017-2020	Laboratory Tools and Equipment/Materials	CHS,BAG, KAL,PAL, TAC	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	1,818,917.92	1,818,917.92	Current operating SKSU Campus
0018-2020	Chemicals/Reagents	LUT, TAC	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	240,788.90	240,788.90	Current operating SKSU Lutayan
0019-2020	Feeds	LUT	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	32,000.00	32,000.00	Current operating SKSU Lutayan
0020-2020	Animal Science Apparatuses/Equipment	BAG	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	35,750.00	35,750.00	Current operating SKSU Bagumbayan
0021-2020	Crop Science & Agri Lab Supplies	BAG	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	262,900.00	262,900.00	Current operating SKSU Bagumbayan
0022-2020	Agricultural Engineering Laboratory Mechanical	BAG	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	4,810.00	4,810.00	Current operating SKSU Bagumbayan
0023-2020	Electrical Equipment and Materials	CHS, LUT, TAC, Sports, University Learning Resource Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	62,921.14	62,921.14	Current operating SKSU Bagumbayan
0024-2020	Hospital Fees	CHS	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	418,000.00	418,000.00	Current operating SKSU Campuses
0025-2020	Repair and Maintenance	Tacurong Campus, LAW, Health Services/MDI, PRI, Registrar, USG	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	135,463.17	135,463.17	Current operating College of Health
0026-2020	Glasswares/Ceramic/Porcelain Wares	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	7,515.75	7,515.75	Current operating Various Campus
0027-2020	Foods Beverages Laboratory Consumables	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	39,100.00	39,100.00	Current operating SKSU Tacurong
0028-2020	Culinary Arts Laboratory (Herbs and Spice, Pasta, Baking Essentials)	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	50,962.00	50,962.00	Current operating SKSU Tacurong
0029-2020	Labor and Wages	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	70,500.00	70,500.00	Current operating SKSU Tacurong
0030-2020	Carpentry and Painting Materials	Tacurong Campus, Palimbang, Student Affairs, Registrar, CTE, ICT, CGS	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	53,728.03	53,728.03	Current operating SKSU Campuses
0031-2020	Outdoor Led Wall Display	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	4,000,000.00	4,000,000.00	Current operating Administration
0032-2020	Motorcycle	Supply Office	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	60,000.00	60,000.00	Current operating Administration
SUB TOTAL OF GOODS											64,381,043.19	64,381,043.19		
INFRASTRUCTURE														
0001-2020	Repair and Maintenance of Registrar's Office	Bagumbayan Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	34,165.00	34,165.00	Current operating SKSU Bagumbayan
0002-2020	Repair and Maintenance - Buildings and Other Structures	Kalamansig Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	200,000.00	200,000.00	Current operating SKSU Kalamansig
0003-2020	Other Land Improvements	Kalamansig Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	70,000.00	70,000.00	Current operating SKSU Kalamansig
0004-2020	Repair of Publication Office	Kalamansig Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	40,000.00	40,000.00	Current operating SKSU Kalamansig
0005-2020	Wall Division	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	70,000.00	70,000.00	Current operating SKSU Kalamansig
0006-2020	Door and Wall Partition	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	70,000.00	70,000.00	Current operating SKSU Tacurong
0007-2020	Research, Tiling of the Office Floor	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	1st to 4th Quarter	4th Quarter	164	60,000.00	60,000.00	Current operating SKSU Tacurong

SULTAN KUDARAT STATE UNIVERSITY Annual Procurement Plan for FY 2020

0008-2020	Extension Office Tiling	Tacurong Campus	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	60,000.00	60,000.00	Current operatir SKSU Tacurong
0009-2020	Electrical Repair	Tacurong Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	114,000.00	114,000.00	Current operatir SKSU Tacurong
0010-2020	Repair and Maintenance Buildings & Other Structures	Tacurong Campus	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	500,000.00	500,000.00	Current operatir SKSU Tacurong
0011-2020	Repair/Rehab Water System	Tacurong Campus	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	100,000.00	100,000.00	Current operatir SKSU Tacurong
0012-2020	Basketball Expansion	Sports Division	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	200,000.00	200,000.00	Current operatin SKSU Tacurong
0013-2020	Volleyball Court	Sports Division	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	200,000.00	200,000.00	Current operatin Sports Division
0014-2020	Repair of Tennis Court	Sports Division	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	150,000.00	150,000.00	Current operatin Sports Division
0015-2020	Cubicles with Table and shelves with Glass Partition	IGS	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	748,000.00	748,000.00	Current operatin IGS
0016-2020	Enhancement of Classroom,GS Building (Tiling and Other Enhancement)	IGS	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	306,450.00	306,450.00	Current operatin IGS
0017-2021	Construction of Guardhouse @ ACCESS Campus	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	2,200,000.00	2,200,000.00	Current operatin Administration
0018-2022	Potable Water System	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	14,000,000.00	14,000,000.00	Current operatin Administration
0019-2023	Installation of Drainage System	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	4,000,000.00	4,000,000.00	Current operatin Administration
0020-2024	University Management Information System Software	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	4,400,000.00	4,400,000.00	Current operating Administration
0021-2025	Construction of Hostile @ Tacurong Campus, Phase 1	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	5,000,000.00	5,000,000.00	Current operating Administration
0022-2026	Enhancemen of Audio & Video System of QMS Function Room	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	500,000.00	500,000.00	Current operating Administration
0023-2027	Enhancemen of Audio & Video System of Board Room	Supply Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	500,000.00	500,000.00	Current operating Administration
SUB TOTAL OF INFRASTRUCTURE											
GRAND TOTAL OF GOODS AND INFRASTRUCTURE									33,522,615.00	33,522,615.00	
									97,903,858.19	97,903,358.19	

Prepared by:

Recommending Approval:

Certified Appropriate Funds Available:

Approved:


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