

SULTAN KUDARAT STATE UNIVERSITY Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
0001-2019	Team Building Seminar	09-Palimbang	Competitive Bidding	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	101-GAA 2019	110,000.00	110,000.00		Current operating expenditures for the Palimbang Campus	
SUB TOTAL OF GOODS													
INFRASTRUCTURE													
For the year 2019													
0001-2019	Enhancement of Radyo Katilingban	01-Admin	Competitive Bidding	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	101-GAA 2019 MOOE	433,683.28	433,683.28		Current operating expenditures for the Radyo Katilingban	
0002-2019	Construction of Campus Perimeter Fence	09-Palimbang	Competitive Bidding	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	101-GAA 2019	330,000.00		330,000.00	Current operating expenditures for the Palimbang Campus	
0003-2019	Repair and Maintenance - Installation of Fire Protection System at the front Building right Portion	01-Admin	Competitive Bidding	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	101-GAA 2019 MOOE	775,000.00	775,000.00		Current operating expenditures for the ACCESS Campus	

SULTAN KUDARAT STATE UNIVERSITY Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
0004-2019	Installation of Signage with LED Backlights in a Three (3) Storey Academic Building of SKSU-Isulan Campus	01-Admin	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	101-GAA 2018 (RA 10964) Continuing Appropriation	200,000.00	200,000.00		Current operating expenditures for the Isulan Campus
SUB TOTAL OF INFRASTRUCTURE									1,738,683.28	1,408,683.28	330,000.00	
GRAND TOTAL OF GOODS AND INFRASTRUCTURE									1,848,683.28	1,848,683.28		

Prepared by:

Recommending Approval:

Certified Appropriate Funds Available:

Approved:

Markmark
EVORA H. DIONEZA
 BAC Secretariat, Member

Markmark
ATTY. MARCO RAY S. GLEYO, RN
 BAC, Chairperson

Heledi
HEDELINA U. IBOT, Ph.D.
 Vice President for Finance

Heledi
ROLANDO F. HECHANOVA, Ph.D.
 University President

SULTAN KUDARAT STATE UNIVERSITY Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
0001-2019	Office Supplies of SKSU Printing Press	All Campuses	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Publication Fees (Fund 164-Fiduciary Fees)	500,000.00	500,000.00		Current operating expenditures for the All Campuses	
0002-2019	Office Supplies of Public Relations and Information Office	All Campuses	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Publication Fees (Fund 164-Fiduciary Fees)	17,336.00	17,336.00		Current operating expenditures for the All Campuses	
0003-2019	Costumes	08-Lutayan Campus	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Socio Cultural Fee(Fund 164 Fiduciary Fees)	12,000.00	12,000.00		Current operating expenditures for the Lutayan Campus	
0004-2019	Photoshoot	All Campuses	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Yearbook Fees(Fund 164 Fiduciary Fees)	451,000.00	451,000.00		Current operating expenditures for the All Campuses	
0005-2019	Vehicle Rental	08-Lutayan Campus	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Athletic Fees (Fund 164 - Fiduciary Fees)	12,000.00	12,000.00		Current operating expenditures for the Lutayan Campus	
0006-2019	Engineering and Laboratory Equipment	06-Isulan Campus	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Tuition Fee, Fund 164	838,000.00	838,000.00		Current operating expenditures for the Isulan Campus	
0007-2019	Office Table	08-Lutayan Campus	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Facilities and Enhancement Fees (Fund 164-Fiduciary Fees)	249,700.00	249,700.00		Current operating expenditures for the Lutayan Campus	
0008-2019	Office Chairs	08-Lutayan Campus	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Facilities and Enhancement Fees (Fund 164-Fiduciary Fees)	95,700.00	95,700.00		Current operating expenditures for the Lutayan Campus	
0009-2019	Colored Printing Machine	All Campuses	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Publication Fees(Fund 164) Fiduciary Fees	2,750,000.00	2,750,000.00		Current operating expenditures for the All Campuses	

SULTAN KUDARAT STATE UNIVERSITY Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
0010-2019	Automotive Equipment	06-Isulan Campus	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Tuition Fee, Fund 164	100,000.00	100,000.00		Current operating expenditures for the Isulan Campuses		
0011-2019	Sports Equipment	08-Lutayan Campus	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Athletic Fees (Fund 164 - Fiduciary Fees)	30,000.00	30,000.00		Current operating expenditures for the Lutayan Campus		
0012-2019	Comcolor GD7330 Printing Machine	All Campuses	Competitive Bidding	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Publication Fees(Fund 164) - Fiduciary Fees	2,750,000.00	2,750,000.00		Current operating expenditures for the All Campuses		
0013-2019	Newsletter Printing	09-Palimbang Campus	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Publication Fees (Fund 164-Fiduciary Fees)	33,000.00	33,000.00		Current operating expenditures for the Palimbang Campus		
0014-2019	Lawn Mower	09-Palimbang Campus	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Facilities and Enhancement Fees (Fund 164-Fiduciary Fees)	55,000.00	55,000.00		Current operating expenditures for the Palimbang Campus		
0015-2019	Smart TV LED Monitor	08-Lutayan Campus	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Publication and Test Paper Fee	158,130.30	158,130.30		Current operating expenditures for the Lutayan Campus		
0016-2019	Mounted Airconditioning Unit	09-Palimbang Campus	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Facilities and Enhancement Fees (Fund 164-Fiduciary Fees)	66,000.00	66,000.00		Current operating expenditures for the Palimbang Campus		
0017-2019	Desktop Computer	09-Palimbang Campus	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	Guidance Fees(Fund 164 - Fiduciary Fees)	66,000.00	66,000.00		Current operating expenditures for the Palimbang Campus		

SULTAN KUDARAT STATE UNIVERSITY Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
0018-2019	Waiting Chair (5 Seaters)	09-Palimbang Campus	Shopping	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Registration Fees(Fund 164 - Fiduciary Fees)	33,000.00	33,000.00		Current expenditures for the Palimbang Campus	
0019-2019	3 in 1 Printer	09-Palimbang Campus	Shopping	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Guidance Fees(Fund 164 - Fiduciary Fees)	22,000.00	22,000.00		Current expenditures for the Palimbang Campus	
0020-2019	Printing and Binding	All Campuses	Competitive Bidding	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Yearbook Fees (Fund 164 - Fiduciary Fees)	3,025,000.00	3,025,000.00		Current expenditures for the All Campuses	
0021-2019	Office/Laboratory Equipment	02-CHS (College of Nursing)	Competitive Bidding	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	RLE Fees (Fund 164- Fiduciary Fees)	895,000.00	895,000.00		Current expenditures for the College of Nursing	
0022-2019	Public Relations and Information Office Work Force Incentive	All Campuses	NP-53.9 - Small Value Procurement	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Publication Fees(Fund 164 - Fiduciary Fees)	154,000.00	154,000.00		Current expenditures for the All Campuses	
0023-2019	SKSU Video Promotional and Advertisement	All Campuses	Shopping	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Publication Fees(Fund 164 - Fiduciary Fees)	44,000.00	44,000.00		Current expenditures for the All Campuses	
0024-2019	Professional Fee (University Biographer)	All Campuses	Shopping	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Publication Fees(Fund 164 - Fiduciary Fees)	10,450.00	10,450.00		Current expenditures for the All Campuses	
0025-2019	Annual Journalism Seminar/Workshop	All Campuses	Shopping	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Publication Fees(Fund 164 - Fiduciary Fees)	17,050.00	17,050.00		Current expenditures for the All Campuses	
0026-2019	Insurance Premiums	All Campuses	NP-53.9 - Small Value Procurement	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	2nd Quarter to 4th Quarter	Insurance Fees (Fund 164 - Fiduciary Fees)	336,000.00	336,000.00		Current operating expenditures for the All Campuses	

SULTAN KUDARAT STATE UNIVERSITY Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
0027-2019	Printing of Campus Publication/Journals	Tacurong Campus	Competitive Bidding	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Publication Fees(Fund 164 - Fiduciary Fees)	500,000.00	500,000.00		Current expenditures for the Tacurong Campus
0028-2019	Outdoor LED Video Wall Display (With Installation)	1-Admin	Competitive Bidding	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Enhancement Fee, Fund 164	4,000,000.00	4,000,000.00		Current operating expenditures for the Administration
SUB TOTAL OF GOODS INFRASTRUCTURE											17,220,366.30	17,220,366.30		
For the year 2019														
0001-2019	Installation of Signage, Seal & Logo with LED Backlights	06-Isulan Campus	NP-53.9 Small Value Procurement	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	200,000.00	200,000.00		Current operating expenditures for the Isulan Campus
0002-2019	Construction of Concrete Platform with Shed Grill for the Transformer of UTM Laboratory	06-Isulan Campus	NP-53.9 Small Value Procurement	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	150,000.00	150,000.00		Current operating expenditures for the Isulan Campus
0003-2019	Repair of Ceiling of Two (2) Automotive Classrooms at Isulan Campus	06-Isulan Campus	NP-53.9 Small Value Procurement	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	200,000.00	200,000.00		Current operating expenditures for the Isulan Campus
0004-2019	Tiling of Automotive & Electrical Rooms	06-Isulan Campus	NP-53.9 Small Value Procurement	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	250,000.00	250,000.00		Current operating expenditures for the Isulan Campus
0005-2019	Painting of Automotive & Electrical Rooms	06-Isulan Campus	Shopping	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	50,000.00	50,000.00		Current operating expenditures for the Isulan Campus
0006-2019	Putting of Portable Water & Basin in Each Laboratory Room In Automotive & Electrical Building	06-Isulan Campus	NP-53.9 Small Value Procurement	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	100,000.00	100,000.00		Current operating expenditures for the Isulan Campus

SULTAN KUDARAT STATE UNIVERSITY Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
0007-2019	Repair of Basin & Faucet in Food Technology Laboratory	06-Isulan Campus	Shopping	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	30,000.00	30,000.00		Current expenditures for the Isulan Campus
0008-2019	Tiling of Foods Technology Laboratory Room	06-Isulan Campus	NP-53.9 - Small Value Procurement	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Tuition Fee, Fund 164	200,000.00	200,000.00		Current expenditures for the Isulan Campus
0009-2019	Construction of SKSU Guard House at ACCESS Campus	01-Admin	Competitive Bidding	2nd Quarter	4th Quarter	2nd Quarter	4th Quarter	Enhancement Fee Fund 164	2,000,000.00	2,000,000.00		Current expenditures for the SKSU ACCESS Campus
SUB TOTAL OF INFRASTRUCTURE									3,180,000.00	3,180,000.00		
GRAND TOTAL OF GOODS AND INFRASTRUCTURE									20,400,366.30	20,400,366.30		

Prepared by: *Evora H. Dioneza* 08-04-19

EVORA H. DIONEZA
BAC Secretariat, Member

ATTY. MARCO RAY S. GLEYO, RN
BAC, Chairperson

HEDELINA U. IBOT, Ph.D.
Vice President for Finance

ROLANDO F. HECHANOVA, Ph.D.
University President

Recommending Approval: Available: Certified Appropriate Funds Available: Approved:

Heidel U. Ibot
7/8/19

Rolando F. Hechanova