STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Sector - Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth.
2. Higher Education Research improved to promote economic productivity and innovation
3. Access of deserving but poor students to quality tertiary education increased
4. Community Engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Program accreditation, benchmarking, networking, outsourcing, and PPP

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth.		
Percentage change in graduates tracked who employed in jobs related to their undergraduate program	35%	65%
Higher Education Research improved to promote economic productivity and innovation		
Number of R&D outputs applied for patenting	13	8
Number of R&D outputs Patented or commercialized	13	8
number of R&D outputs adopted by the industry	1	1
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	600	10% (660)
Percentage change of students awarded financial aide who completed their degrees	20	5% (21)
Community Engagement increased		
1. Percentage change in number of partnership with; (a) LGUs;	(a) 10	(a) 17
(b) Industry; small and medium enterprise;	(b) 0	(b) 4
(c) Local entrepreneurs;	(c) 0	(c) 45
(d) Other national agency engage in developing, implementing or using new technologies relevant to agro-industrial development.	(d) 0	(d) 23
2. Number of poor beneficiaries (households) or technology transfer / extension programs & activities leading to livelihood improvement.	882	1500

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Higher Education Services	
Percentage of programs accredited levels 1-3	65%
Average passing percentage in licensure examination	50%
Percentage of graduates who finished academic program according to the prescribe timeframe	97%
Percentage of graduates on mandated or priority program	65%
MFO 2: ADVANCED EDUCATION SERVICES	
Advanced Education Services	
Percentage of graduates on mandated or priority program	90%
Percentage of students who rate timeliness of education as good or better	75%

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MFO 3:   RESEARCH SERVICES
     Research Services
         Number of research projects conducted on schedule   10
         Number of research outputs published in a referred journal/submitted for patenting/copyrighting
            in the national library   6

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES
     Technical Advisory Extension Services
         Number of persons trained weighted by length of training   1700
         Percentage of trainees/clients who rate services rendered as good or better   95%
         Number of persons provided with technical advice   400