



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>							
The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.	Higher Education Services	Php129.211	Percentage of total graduates in mandated or priority programs	83% 1,934 out of 2,320 graduates	61% graduates	100% 1,834 out of 1,834 graduates	164%
			Average passing percentage of licensure exams	49% 490% SUC graduates out of 103% national average percentage	49%	42% 452 SUC graduates out of 1,072 national average percentage	85%
			Percentage of graduates who finished academic program according to the prescribed timeframe	96% 2,238 out of 2,320 graduates	96% graduates	97% 1,834 out of 1,888 graduates	101%
			Percentage of programs accredited: Level 1 to 3	54% 13 out of 24 programs accredited	60% programs accredited	54% 13 out of 24 programs accredited	90%
	Advanced Education Services	Php1.044	Percentage of graduates in mandated or priority programs	100% 49 out of 49 graduates	90% graduates	100% 27 out of 27 graduates	111%
			Percentage of students who rate timeliness of education delivery/supervision as good or better		70% students	99% 751 out of 759 students	141%
	Research Services	Php3.474	Number of research project conducted on schedule	100% 67 out of 67 research projects	10 research projects	25 research projects	250%
			Number of research outputs presented in local, regional, national or international for a	12% 8 out of 67 research outputs	10 research outputs	10 research outputs	100%
			Number of research output published in a refereed journal/submitted for patenting/copyrighted in the National Library	24 research outputs	15 research outputs	18 research outputs	120%
	Technical Advisory Extension Services	Php1.094	Number of persons trained weighted by the length of training	2,396 persons	1,700 persons	2,437 persons	143%
			Percentage of trainees/clients who rate rate services rendered as good or better	96% 2,294 out of 2,396 trainees/clients	96% trainees/clients	97% 1,870 out of 1,927 trainees/clients	101%
			Number of persons provided with technical advice	417 persons	400 persons	772 persons	193%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	0% posted	0%	
		Percentage of students and personnel who availed of non-academic related services (Library services, ICT services, etc.) and rated services as good or better	95% 13,030 out of 13,773 students and personnel	95% 13,084 out of 13,773 students and personnel	95% 11,298 out of 11,942 students and personnel	100%	
		Percentage of faculty and personnel enabled to pursue studies/ training	82% 195 out of 238 faculty and personnel	80% faculty and personnel	82% 199 out of 244 faculty and personnel	102%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.707	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	91% Php 161,311,727.12	100%	100%	100%	
			Php 177,105,593.00			100% Php255,223,993 Php255,788,813	
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php 49,942,808.83	100%	100%	58% Php65,668,389	
			Php 50,372,134.12			100% Php114,200,901	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)