

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of **MARCH 31, 2016**

Department: **STATE COLLEGES AND UNIVERSITIES**
Agency: **SULTAN KUDARAT STATE UNIVERSITY**
Operating Unit:
Organizational Code (UACS):

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 3/31/16 13	Remarks 14
		1st Qtr. 3	2nd Qtr. 4	3rd Qtr. 5	4th Qtr. 6	Total 7=(3+4+5+6)	1st Qtr. 8	2nd Qtr. 9	3rd Qtr. 10	4th Qtr. 11	Total 2=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - Higher Education Services	301010000												
P1 -Percentage of programs accredited levels 1-3					60%	60%							
P2 -Average percentage passing in licensure examination.			38%	38%	38%	38%	77.78%				77.78%	77.78%	
P3 -Percentage of graduates who finished academic program according to the prescribed timeframe.			95%		1%	96%	27.51%				27.51%	27.51%	
P4 -Percentage of graduates in mandated or priority programs.	302010000		61%			61%	27.51%				27.51%	27.51%	
MFO 2 - Advanced Education Services													
P1 -Percentage of graduates in mandated or priority programs.			90%			90%					0%	0%	
P2 -Percentage of students who rate timeliness of education delivery/supervision as good or better.				70%		70%					0%	0%	
MFO 3 - Research Services	303010000												
P1 -Number of research project conducted on schedule.		-	-	3	7	10	-				on going		
P2 -Number of research output published in a refereed journal/ submitted for patenting/copy-righted in the National Library.				3	12	15	8				8	8	
P3 -Number of research outputs presented in local, regional, national & internaional. recognized journal.				2	8	10	11				11	11	

MFO 4 - Technical Advisory Extension Services	304010000												
P1 - Number of persons trained weighted by length of training.			800	500	400	1,700	126				126	126	
P2 - Percentage of trainees/client who rate services rendered as good better.			95%	95%	95%	95%	0%				0%		
P3 - Number of persons provided with technical advise.			100	200	100	400	76				76	76	
II . Projects	410060000												
Target 1 - Construction of Science & Technology Laboratory Bldg. at Kalamansig campus	20,848,000	on going	on going	on going	100%	100%	67.12%				67.12%	67.12%	
Target 2 - Construction of Gymnasium at Tacurong Campus	2,500,000	65%	100%			100%	67.39%				67.39%	2.39%	
Target 3 - Construction Academic Building at ACCESS Campus	5,000,000	15%	29%	28%	28%	100%	on going						
Target 4 - Completion of SKSU Main Library	2,885,000	15%	30%	30%	25%	100%	7.15%				7.15%	-7.85%	
Target 5 - Construction of Academic classrooms at Tacurong Campus	10,000,000	0%	15%	45%	40%	100%	on process				on process		
Target 6 - Construction of Academic Building at ACCESS Campus(main entrance right portion)	26,008,000	0%	15%	20%	20%	55%	on process				on process		
Target 7 - Construction of Academic Building at ACCESS Campus (main entrance left portion)	7,500,000	0%	15%	45%	40%	100%	on process				on process		
Target 8 - Construction of two-storey Academic Building at ACCESS Campus, Phase I	5,500,000	0%	15%	45%	40%	100%	on process				on process		
Target 9 - Construction/Rhabilitation of Academic Building at Isulan Campus	9,082,000	0%	15%	20%	20%	55%	on process				on process		
Target 10 - Construction of Innovation and Technology Center for Climate Change, Phase I	7,234,000	0%	15%	45%	40%	100%	on process				on process		

Part B Major Programs/Projects KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2													
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Prepared by:

In Coordination with:

Approved by:

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Date: MARCH 31, 2016

ROLANDO F. HECHANOVA, Ph.D.
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Date: MARCH 31, 2016