

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of **JUNE 30, 2016**

BAR No. 1

Department: **STATE COLLEGES AND UNIVERSITIES**
Agency: **SULTAN KUDARAT STATE UNIVERSITY**
Operating Unit:
Organizational Code (UACS):

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 6/30/16 13	Remarks 14
		1st Qtr. 3	2nd Qtr. 4	3rd Qtr. 5	4th Qtr. 6	Total 7=(3+4+5+6)	1st Qtr. 8	2nd Qtr. 9	3rd Qtr. 10	4th Qtr. 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - Higher Education Services	301010000												
P1 -Percentage of programs accredited levels 1-3					60%	60%	-	-					
P2 -Average percentage passing in licensure examination.			38%	38%	38%	38%	77.78%	34.48%			112.26%	74.26%	
P3 -Percentage of graduates who finished academic program according to the prescribed timeframe.			95%		1%	96%	27.51%	97.34%			124.85%	28.85%	
P4 -Percentage of graduates in mandated or priority programs.	302010000		61%			61%	27.51%	63.48%			90.99%	29.99%	
MFO 2 - Advanced Education Services													
P1 -Percentage of graduates in mandated or priority programs.			90%			90%		70%			70%	-20.00%	
P2 -Percentage of students who rate timeliness of education delivery/ supervision as good or better.				70%		70%					0%	-70%	
MFO 3 - Research Services	303010000												
P1 -Number of research project conducted on schedule.		-	-	3	7	10	-				on going		
P2 -Number of research output published in a refereed journal/recognized journal submitted for patenting/copy-righted in the National Library.				3	12	15	8	21			29	14	
P3 -Number of research outputs presented in local, regional, national & internaional.				2	8	10	11	2			13	2	
MFO 4 - Technical Advisory Extension Services	304010000												
P1 - Number of persons trained weighted by length of training.			800	500	400	1,700	126	549			675	126	
P2 - Percentage of trainees/client who rate services rendered as good better.			95%	95%	95%	95%	0%	95%			95%	95%	
P3 - Number of persons provided with technical advise.			100	200	100	400	76	180			256	256	

II . Projects	410060000												
Target 1 - Construction of Science & Technology Laboratory Bldg. at Kalamansig campus	20,848,000	on going	on going	on going	100%	100%	67.12%	68.39%			68.39%	68.39%	
Target 2 - Construction of Gymnasium at Tacurong Campus	2,500,000	65%	100%			100%	67.39%	93.61%			93.91%	28.91%	
Target 3 - Construction Academic Building at ACCESS Campus	5,000,000	15%	29%	28%	28%	100%	on going	30.98%			30.94%		
Target 4 - Completion of SKSU Main Library	2,885,000	15%	30%	30%	25%	100%	7.15%	36.52%			36.52%	21.52%	
Target 5 - Construction of Academic classrooms at Tacurong Campus	10,000,000	0%	15%	45%	40%	100%	on process	Bidding on process			Bidding on process		
Target 6 - Construction of Academic Building at ACCESS Campus(main entrance right portion)	26,008,000	0%	15%	20%	20%	55%	on process	on process			on process		
Target 7 - Construction of Academic Building at ACCESS Campus (main entrance left portion)	7,500,000	0%	15%	45%	40%	100%	on process	Bidding on process			Bidding on process		
Target 8 - Construction of two-storey Academic Building at ACCESS Campus, Phase I	5,500,000	0%	15%	45%	40%	100%	on process	Bidding on process			Bidding on process		
Target 9 - Construction/Rhabilitation of Academic Building at Isulan Campus	9,082,000	0%	15%	20%	20%	55%	on process	Bidding on process			Bidding on process		
Target 10 - Construction of Innovation and Technology Center for Climate Change, Phase I	7,234,000	0%	15%	45%	40%	100%	on process	Awarded			Awarded		
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

Prepared by:

In Coordination with:

Approved by:

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 Date: JUNE 30, 2016

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 Date: JUNE 30, 2016