

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of **DECEMBER 31, 2016**

BAR No. 1

Department: **STATE COLLEGES AND UNIVERSITIES**
Agency: **SULTAN KUDARAT STATE UNIVERSITY**
Operating Unit:
Organizational Code (UACS):

| Particulars 1 | UACS Code 2 | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 6/30/16 13 | Remarks 14 |
|---|----------------|------------------|---------------|---------------|---------------|----------------------|--------------------------|---------------|----------------|----------------|-------------------------|------------------------------|--|
| | | 1st Qtr. 3 | 2nd Qtr. 4 | 3rd Qtr. 5 | 4th Qtr. 6 | Total 7=(3+4+5+6) | 1st Qtr. 8 | 2nd Qtr. 9 | 3rd Qtr. 10 | 4th Qtr. 11 | Total 12=(8+9+10+11) | | |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1 - Higher Education Services | 301010000 | | | | | | | | | | | | |
| P1 -Percentage of programs accredited levels 1-3 | | | | | 60% | 60% | - | - | - | - | | | |
| P2 -Average percentage passing in licensure examination. | | | 38% | 38% | 38% | 38% | 77.78% | 34.48% | 62.50% | 37.56% | 53.08% | 15.08% | |
| P3 -Percentage of graduates who finished academic program according to the prescribed timeframe. | | | 95% | | 1% | 96% | 27.51% | 97.34% | - | 6.85% | 131.70% | 35.70% | |
| P4 -Percentage of graduates in mandated or priority programs. | 302010000 | | 61% | | | 61% | 27.51% | 63.48% | - | - | 90.99% | 29.99% | |
| MFO 2 - Advanced Education Services | | | | | | | | | | | | | |
| P1 -Percentage of graduates in mandated or priority programs. | | | 90% | | | 90% | - | 70% | - | - | 70% | -20.00% | |
| P2 -Percentage of students who rate timeliness of education delivery/ supervision as good or better. | | | | 70% | | 70% | - | - | 95% | - | 95% | 25% | |
| MFO 3 - Research Services | 303010000 | | | | | | | | | | | | |
| P1 -Number of research project conducted on schedule. | | - | - | 3 | 7 | 10 | - | - | 3 | 12 | 15 | 5 | 5 projects were completed before the date of completion |
| P2 -Number of research output published in a refereed journal/recognized journal submitted for patenting/copy-righted in the National Library. | | | | 3 | 12 | 15 | 8 | 21 | 2 | - | 31 | 16 | |
| P3 -Number of research outputs presented in local, regional, national & internaional. | | | | 2 | 8 | 10 | 11 | 2 | 3 | 15 | 31 | 21 | 39 on going research were evaluated in the local presentation. |
| MFO 4 - Technical Advisory Extension Services | 304010000 | | | | | | | | | | | | |
| P1 - Number of persons trained weighted by length of training. | | | 800 | 500 | 400 | 1,700 | 126 | 549 | 289 | 1,375 | 2,339 | 639 | |
| P2 - Percentage of trainees/client who rate services rendered as good better. | | | 95% | 95% | 95% | 95% | 0% | 95% | 99.07% | 100.37% | 98.15% | 3.15% | |
| P3 - Number of persons provided with technical advise. | | | 100 | 200 | 100 | 400 | 76 | 180 | 67 | 719 | 1,042 | 642 | |

| II . Projects | 410060000 | | | | | | | | | | | | |
|--|------------|----------|----------|----------|------|------|------------|--------------------|--|---------|-----------------------|--------|--|
| Target 1 - Construction of Science & Technology Laboratory Bldg. at Kalamansig campus | 20,848,000 | on going | on going | on going | 100% | 100% | 67.12% | 68.39% | 72.34% | 81.27% | 81.27% | 18.73% | |
| Target 2 - Construction of Gymnasium at Tacurong Campus | 2,500,000 | 65% | 100% | | | 100% | 67.39% | 93.61% | 100% | 100% | 100% | 100% | |
| Target 3 - Construction Academic Building at ACCESS Campus | 5,000,000 | 15% | 29% | 28% | 28% | 100% | on going | 30.98% | 75.32% | 100% | 100% | 100% | |
| Target 4 - Completion of SKSU Main Library | 2,885,000 | 15% | 30% | 30% | 25% | 100% | 7.15% | 36.52% | 65.18% | 87.98% | 87.98% | 12.02% | |
| Target 5 - Construction of Academic classrooms at Tacurong Campus | 10,000,000 | 0% | 15% | 45% | 40% | 100% | on process | Bidding on process | For Post Qulaification | 4.76% | 4.76% | 95.24% | |
| Target 6 - Construction of Academic Building at ACCESS Campus(main entrance right portion) | 26,008,000 | 0% | 15% | 20% | 20% | 55% | on process | on process | To be awarded 1st week of October | 15% | 15% | 40% | |
| Target 7 - Construction of Academic Building at ACCESS Campus (main entrance left portion) | 7,500,000 | 0% | 15% | 45% | 40% | 100% | on process | Bidding on process | Already started w/ 15% Mobilization advance payment. | 9.25% | 9.25% | 90.75% | |
| Target 8 - Construction of two-storey Academic Building at ACCESS Campus, Phase II | 5,500,000 | 0% | 15% | 45% | 40% | 100% | on process | Bidding on process | Bidding on process | Awarded | Construction on going | | |
| Target 9 - Construction/Rhabilitation of Academic Building at Isulan Campus | 9,082,000 | 0% | 15% | 20% | 20% | 55% | on process | Bidding on process | 3.25% | 9.25% | 9.25% | 45.75% | |
| Target 10 - Construction of Innovation and Technology Center for Climate Change, Phase I | 7,234,000 | 0% | 15% | 45% | 40% | 100% | on process | To Be Awarded | For Post Qulaification | 2% | 2% | 98% | |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | |
| KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable | | | | | | | | | | | | | |
| Program Budgeting: Education Program | | | | | | | | | | | | | |
| MPP | | | | | | | | | | | | | |
| Target 1 | | | | | | | | | | | | | |
| Target 2 | | | | | | | | | | | | | |
| Other Major Programs and Projects | | | | | | | | | | | | | |
| PAP | | | | | | | | | | | | | |
| Target 1 | | | | | | | | | | | | | |
| Target 2 | | | | | | | | | | | | | |

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