

II . Projects	410060000																		
Project 1-Construction of Academic Buildings		40,178,000																	
Project 2-Construction/Expansion/Rehab. Of Academic Bldg.		9,354,000																	
Project 3-Construction of Innovation & Technology Center for Climate Change, Phase II		7,451,000																	
Project 4-Construction of Academic Bldg. at Kalamansig Campus		10,300,000																	
Project 5-Const. of Dormitory for Men and Women at Kalamansig Campus		7,500,000																	
Project 6-Construction of Gymnasium at Kalamansig Campus		7,000,000																	
Project 7-Enhancement/Rehabilitation of Food Processing Center and Facilities		627,000																	
Project 8-Repair/Rehabilitation of SKSU Gymnasium		4,000,000																	
Project 9-Procurement of Machinery and Sports Equipment		1,000,000																	
Target 6 - Construction of Academic Building at ACCESS Campus(main entrance right portion)		26,008,000																	
Target 7 - Construction of Academic Building at ACCESS Campus (main entrance left portion)		7,500,000																	
Target 8 - Construction of two-storey Academic Building at ACCESS Campus, Phase II		5,500,000																	
Target 9 - Construction/Rhabilitation of Academic Building at Isulan Campus		9,082,000																	
Target 10 - Construction of Innovation and Technology Center for Climate Change, Phase I		7,234,000																	
Part B																			
Major Programs/Projects																			
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable																			
Program Budgeting: Education Program																			
MPP																			
Target 1																			
Target 2																			
Other Major Programs and Projects																			
PAP																			
Target 1																			
Target 2																			

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