QUARTERLY PHYSICAL REPORT OF OPERATIONSAs of March 31, 2017

Department: STATE COLLEGES AND UNIVERSITIES
Agency: SULTAN KUDARAT STATE UNIVERSITY
Operating Units:
Operating time I Code (UACC)

Organizational Code (UACS):

	UACS	Physical Targets					Physi		Variance as				
Particulars	Code	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr	Total	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr	Total	of 6/30/16	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	.2=(8+9+10+11	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	301010000												
P1-Percentage of programs accredited													
levels 1-3													
P2 -Average percentage passing in													
licensure examination.													
P3 -Percentage of graduates who finished													
academic program according to the													
prescribed timeframe.						[[[
P4 -Percentage of graduates in mandated	302010000												
or priority programs.	302010000												
or priority programs:													
MFO 2 - Advanced Education Services													
P1-Percentage of graduates in mandated						[[[
or priority programs.													
P2-Percentage of students who rate timeliness of education delivery/													
supervision as good or better.													
Supervision as good or section													
MFO 3 - Research Services	303010000												
P1-Number of research project conducted													
on schedule.													
P2-Number of research output published													
in a refereed journal/recognized													
journal submitted for patenting/copy- righted in the National Library.													
P3 -Number of research outputs													
presented in local, regional,													
national & internaional.													
MFO 4 - Technical Advisory													
Extension Services	304010000												
						[
P1 - Number of persons trained weighted by length													
of training.													
P2 - Percentage of trainees/client who rate services						[
rendered as good better.													
P3 - Number of persons provided with technical advise.													

II . Projects	410060000		1				1
Project 1-Construction of Academic Buildings	40,178,000						
Project 2-Construction/Expansion/Rehab. Of Academic Bldg.	9,354,000						
Project 3-Construction of Innovation & Technology Center for Climate Change, Phase II	7,451,000						
Project 4-Construction of Academic Bldg. at Kalamansig Campus Project 5-Const. of Dormitory for Men and Women at Kalamansig Campus	10,300,000 7,500,000						
Project 6-Construction of Gymnasium at Kalamansig Campus	7,000,000						
Project 7-Enhancement/Rehabilitation of Food Processing Center and Facilities	627,000						
Project 8-Repair/Rehabilitation of SKSU Gymnasium	4,000,000						
Project 9-Procurement of Machinery and Sports Equipment	1,000,000						
Target 6 - Construction of Academic Building at ACCESS Campus(main entrance right portion)	26,008,000						
Target 7 - Construction of Academic Building at ACCESS Campus (main entrance left portion)	7,500,000						
Target 8 - Construction of two-storey Academic Building at ACCESS Campus, Phase II	5,500,000						
Target 9 - Construction/Rhabilitation of Academic Building at Isulan Campus	9,082,000						
Target 10 - Construction of Innovation and Technology Center for Climate Change, Phase I	7,234,000						
Part B							
Major Programs/Projects							
KRA No. 2 - Poverty Reduction and Empower- ment of the Poor and the Vulnerable							
Program Budgeting: Education Program MPP Target 1 Target 2							
Other Major Programs and Projects PAP Target 1 Target 2							

Prepared by: Approved by: In Coordination with: