

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of **SEPTEMBER 30, 2017**

Department: **STATE COLLEGES AND UNIVERSITIES**
Agency: **SULTAN KUDARAT STATE UNIVERSITY**
Operating Unit:
Organizational Code (UACS):

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 3/31/17 13	Remarks 14
		1st Qtr. 3	2nd Qtr. 4	3rd Qtr. 5	4th Qtr. 6	Total 7=(3+4+5+6)	1st Qtr. 8	2nd Qtr. 9	3rd Qtr. 10	4th Qtr. 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - Higher Education Services	301010000												
P1 -Percentage of programs accredited levels 1-3					60%	60%	-	57.14%	-		-		
P2 -Average percentage passing in licensure examination.			50%			50%	-	46.67%	-		-		
P3 -Percentage of graduates who finished academic program according to the prescribed timeframe.			90%		7%	97%	-	91%	-		-		
P4 -Percentage of graduates in mandated or priority programs.	302010000		60%		5%	65%	-	80%	-		-		
MFO 2 - Advanced Education Services													
P1 -Percentage of graduates in mandated or priority programs.			90%		90%	90%	-	91%	-		-		
P2 -Percentage of students who rate timeliness of education delivery/ supervision as good or better.			75%		75%	75%	-	90%	-		-		
MFO 3 - Research Services	303010000												
P1 -Number of research project conducted on schedule.				2	8	10	15	15	2		32		
P2 -Number of research output published in a refereed journal/recognized journal submitted for patenting/copy-righted in the National Library.		1	2	3	6	2	5	5		12		Received Notice of Publication of submitted outputs in IPO.	
P3 -Number of research outputs presented in local, regional,national & international.			2	29	31	3	2	3		8			
MFO 4 - Technical Advisory Extension Services	304010000												
P1 - Number of persons trained weighted by length of training.			800	500	400	1,700	367	1,170	413		1,950		
P2 - Percentage of trainees/client who rate services rendered as good better.			95%	95%	95%	95%	95.48%	95.17%	96.61%		95.75%		
P3 - Number of persons provided with technical advise.			100	100	200	400	66	788	390		1,244		

II . Projects	410060000												
Project 1-Construction of Academic Buildings: - in Lutayan Campus - P10,000,000.00 - in Palimbang Campus - P10,000,000.00 - in Isulan Campus - A - P7,500,000.00 - in Isulan Campus - B - P7,500,000.00 - in Bagumbayan Campus - P5,178,000.00			30%	60%	10%	100%		15.37%	24%				Construction on going
Project 2-Construction/Expansion/Rehab. Of Academic Bldg. - P9,354,000.00			20%	70%	10%	100%		20.93%	8%				Construction on-going
Project 3-Construction of Innovation & Technology Center for Climate Change, Phase II - P7,451,000.00				80%	20%	100%		-	31%				Construction on-going
Project 4-Construction of Academic Bldg. at Kalamansig Campus - P10,300,000.00			-	60%	40%	100%		-	-				For Bidding
Project 5-Const. of Dormitory for Men and Women at Kalamansig Campus - P7,500,000.00			-	60%	40%	100%		-	26%				Construction on going
Project 6-Construction of Gymnasium at Kalamansig Campus - P7,000,000.00			-	40%	60%	100%		-	-				For Posting
Project 7-Enhancement/Rehabilitation of Food Processing Center and Facilities - P627,000.00			100%	-	-	100%		-	-				2nd Posting
Project 8-Repair/Rehabilitation of SKSU Gymnasium- P4,000,000.00			12%	88%	-	100%		-	-				Posted to PhilGEPS
Project 9-Procurement of Machinery and Sports Equipment P1,000,000.00			-	100%	-	100%		50%					Procurement on going
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empower- ment of the Poor and the Vulnerable													
Program Budgeting: Education Program MPP													
Target 1													
Target 2													
Other Major Programs and Projects PAP													
Target 1													
Target 2													

Prepared by:

In Coordination with:

Approved by:

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Planning Services Head/Planning Officer
Date: SEPTEMBER 30, 2017

HEDELINA U. IBOT, Ph. D.
Financial Services Head
Date: SEPTEMBER 30, 2017

ROLANDO F. HECHANOVA, Ph.D.
Agency Head
Date: SEPTEMBER 30, 2017