

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of **DECEMBER 31, 2017**

BAR No. 1

Department: **STATE COLLEGES AND UNIVERSITIES**
Agency: **SULTAN KUDARAT STATE UNIVERSITY**
Operating Unit:
Organizational Code (UACS):

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 10/30/17 13	Remarks 14
		1st Qtr. 3	2nd Qtr. 4	3rd Qtr. 5	4th Qtr. 6	Total 7=(3+4+5+6)	1st Qtr. 8	2nd Qtr. 9	3rd Qtr. 10	4th Qtr. 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - Higher Education Services	301010000												
P1 -Percentage of programs accredited levels 1-3					60%	60%	-	57.14%	-	-	-	57.14%	
P2 -Average percentage passing in licensure examination.			50%			50%	-	46.67%	-	42.74%	-	44.71%	
P3 -Percentage of graduates who finished academic program according to the prescribed timeframe.			90%		7%	97%	-	91%	-	6%	-	97%	
P4 -Percentage of graduates in mandated or priority programs.	302010000		60%		5%	65%	-	80%	-	5%	-	85%	
MFO 2 - Advanced Education Services													
P1 -Percentage of graduates in mandated or priority programs.			90%		90%	90%	-	91%	-	-	-	91%	
P2 -Percentage of students who rate timeliness of education delivery/ supervision as good or better.			75%		75%	75%	-	90%	-	-	-	90%	
MFO 3 - Research Services	303010000												
P1 -Number of research project conducted on schedule.				2	8	10	15	15	2	-	-	32	
P2 -Number of research output published in a refereed journal/recognized journal submitted for patenting/copy-righted in the National Library.			1	2	3	6	2	5	5	-	-	12	Received Notice of Publication of submitted outputs in IPO.
P3 -Number of research outputs presented in local, regional,national & international.				2	29	31	3	2	3	23	-	31	
MFO 4 - Technical Advisory Extension Services	304010000												
P1 - Number of persons trained weighted by length of training.			800	500	400	1,700	367	1,170	413	580	-	2,530	
P2 - Percentage of trainees/client who rate services rendered as good better.			95%	95%	95%	95%	95.48%	95.17%	96.61%	96.60%	-	95.97%	
P3 - Number of persons provided with technical advise.			100	100	200	400	66	788	390	420	-	1,664	

II . Projects	410060000											
Project 1-Construction of Academic Buildings:												
- in Lutayan Campus - P10,000,000.00		30%	60%	10%	100%		15.37%	24%	44.76%	86.76%		Construction on going
- in Palimbang Campus - P10,000,000.00		20%	70%	10%	100%		20.93%	8%	68.29%	78.29%		Construction on-going
- in Isulan Campus - A - P7,500,000.00			80%	20%	100%		-	31%	58.37%	89.37%		Construction on-going
- in Isulan Campus - B - P7,500,000.00		-	60%	40%	100%		-	-	-	-		Paid 15% mobilization
- in Bagumbayan Campus - P5,178,000.00			65%	35%	100%		-	60%	35.68%	95.68%		Construction on going
Project 2-Construction/Expansion/Rehab. Of Academic Bldg. - P9,354,000.00		-	60%	40%	100%		-	-	14.59%	14.59%		Construction on going
Project 3-Construction of Innovation & Technology Center for Climate Change, Phase II - P7,451,000.00		55%	45%	-	100%		-	-	-	-		Paid 15% mobilization
Project 4-Construction of Academic Bldg. at Kalamansig Campus - P10,300,000.00		12%	78%	10%	100%		-	31%	39.69%	70.69%		Construction on going
Project 5-Const. of Dormitory for Men and Women at Kalamansig Campus - P7,500,000.00		-	60%	40%	100%		-	26%	16.67%	42.67%		Construction on going
Project 6-Construction of Gymnasium at Kalamansig Campus - P7,000,000.00		-	40%	60%	100%		-	-	-	-		Paid 15% mobilization
Project 7-Enhancement/Rehabilitation of Food Processing Center and Facilities - P627,000.00		100%	-	-	100%		-	-	-	-		Paid 15% mobilization
Project 8-Repair/Rehabilitation of SKSU Gymnasium-P4,000,000.00		12%	88%	-	100%		-	-	30.58%	30.58%		Construction on going
Project 9-Procurement of Machinery and Sports Equipment P1,000,000.00		-	100%	-	100%		50%		50%	100%		Completed
Part B												
Major Programs/Projects												
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable												
Program Budgeting: Education Program												
MPP												
Target 1												
Target 2												
Other Major Programs and Projects												
PAP												
Target 1												
Target 2												

Prepared by:

In Coordination with:

Approved by:

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Date: DECEMBER 31, 2017

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Financial Services Head
Date: DECEMBER 31, 2017

ROLANDO F. HECHANOVA, Ph.D.

Agency Head
Date: DECEMBER 31, 2017